



LYMPSTONE PARISH COUNCIL

Clerk to the Council: A J Le Riche, DMS,
8 Drakes Gardens,
Drakes Avenue,
Exmouth, EX8 4AD
Tel 07866 535580

Chairman: Cllr Chris Carter
Tel 01395 274104

Email: clerk@lympstone.org
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29th November 2016

Lympstone Parish Council, to be held **7.30pm**, on
Hall. The business to be transacted is set out below.
to attend and to speak in the open session.

A J Le Riche, Clerk to the Parish Council

AGENDA

1	Public Session	7.30
2	Apologies Cllr Lyon	7.45
3	To receive any Declarations of Interest	7.45
4	Minutes – To confirm the minutes of the meeting held on 3 rd October 2016 attached	7.50
5	Co-option To consider any expressions of interest to join the Parish Council.	7.55
6	Planning Applications 16/2524/FUL Construction of two detached four bedroom dwellings with attached garages - Land at The Rectory, Burgmanns Hill 16/2120/FUL Alteration to Juliet Balcony to create a balcony are in front of the existing dormer window - 2 Stafford Cottages, Sowden Lane. 16/2740/FUL Change of use from workshop and garage to single dwelling - Heathfield Longmeadow Road Lympstone Exmouth EX8 5LF Land to the South of Linhayes Farm , Exmouth Road, Proposal: Certified camp site	8.05
7	Planning decisions 16/2277/FUL & 2278/ LBC , Repair of existing boundary wall - Southerleigh Church Road Lympstone Exmouth EX8 5JT. - Approval - standard time limit 16/2175/FUL Construction of single storey extension and conversion of existing garage to studio incorporating new dormer window, external staircase and 1st floor window - Ashdown Marley Hayes. Approval with conditions.	8.15

	<p>16/2392/TCA T1, Silver Birch: Fell - 2 Strawberry Hill Approval - standard time limit.</p> <p>16/0307/FUL To change existing single glazed dormer window with hardwood painted inward opening. Proposal is to lower the dormer from 1.1m high to 1.8m high. Franklyn, The Strand. The appeal is allowed.</p>	
8	Draft Planning Obligations SPD – details attached	8.20
9	Report by the Police	8.25
10	Report by the District Councillors for the Parish	8.30
11	Chairman’s report	8.35
12	<p>Candy’s Field - drones</p> <p>On 23rd November a fast flying swooping drone was seen in Candys Field at around 3 pm for quite some time. It was at a time when children would have been coming out of school and was flown at speed in a manner that would, be a danger to anyone in the field. The Council is requested to consider whether a policy is needed to control this.</p>	8.40
13	<p>Adverse weather</p> <p>Report from Alan Burton attached</p> <p>Cllr Dimond and the Clerk will report further at the meeting.</p>	8.45
14	<p>Sewerage in the Village</p> <p>Update from SWW, if any.</p>	8.55
15	<p>DCC - Waste Management</p> <p>DCC are consulting on proposed minor modifications to the Chargeable Waste scheme, vehicle restriction and non-acceptable waste policies at Devon County Council’s Household Waste Recycling Centres and Proposed change to the Community Composting Recycling Credit rate. See https://new.devon.gov.uk/haveyoursay/ to read more.</p>	9.00
16	Clerk’s Action List – attached	9.05
17	<p>Reports of Lead Councillors. Any reports requiring a decision are attached.</p> <p>Emergency Planning – Cllrs Mrs Clark & Dimond.</p> <p>Estates - Cllr Atkins – War memorial planting</p> <p>Facilities - Cllr Acca –</p> <p>Community (local projects and community activities) Cllrs Corcos, & Young</p> <p>Links with CTC-RM – Cllr Mrs Rogers.</p> <p>Lympstone Herald – Cllr Carter</p> <p>NP Delivery Group - Cllr Mrs Clark</p> <p>Planning – Cllr Dimond</p> <p>Transport and parking - Cllr Longhurst</p> <p>Village Hall – Cllr Atkins</p> <p>Youth Club – Cllrs Acca and Longhurst</p> <p>Website – Cllr Corcos</p>	9.10
18	<p>Finance</p> <p>Payments to be authorised – list attached</p> <p>Financial summary</p>	9.15

	1 st draft Budget.	
19	Matters raised by other Councillors. (These are not normally discussed in depth but investigated and considered at the next meeting.)	9.25

**MINUTES OF A MEETING OF LYMPSTONE PARISH COUNCIL HELD AT 7.30PM ON
MONDAY 7th NOVEMBER 2016 IN THE VILLAGE HALL.**

PRESENT:	Councillors:	P Acca	H Dimond
		D Atkins	R Longhurst
		C Carter	M Lyon
		Mrs Clark	Mrs K Rogers
		P Corcos	D Young

Apologies: The Police

Also Present: County Councillor Hughes, 4 members of the Public and the press.

PUBLIC SESSION

Mrs Beatty informed the meeting that there had been more sewage discharges into the River Exe. Cllr Longhurst had requested information but nothing had been received so far. Mr Tyrrell commented on the number of trees that would be lost due to development at Courtlands

He also repeated his concerns at the amount of surface water run-off from the current development on land off Longmeadow Road and that delivery lorries were damaging the pavement. Cllr Carter had heard that the Enforcement Officer had visited the site to assess problems.

Mr Stewart asked who would accept liability for flooding homes at Pretty Corner as a result of the proposed development on land to the west of Strawberry Hill.

Mr Wilson referred to the land at the Nurseries which was for sale. A planning brief had been prepared as part of the Neighbourhood Plan. It was AGREED that this was in the public domain.

110 Declarations of Interest

Cllr Mrs Clark reminded the Council that she would not take part in discussion on planning applications.

Cllr Dimond declared a personal interest in Plan no 16/2547, Woodville, Greenhill Avenue.

111 Minutes

RESOLVED: that the minutes of the meeting held on 3rd October 2016 be confirmed as a correct record and signed by the Chairman.

112 Planning Applications

DCC/3909/2016, Dinan Way extension

Cllr Dimond reminded the meeting that the Parish Council's preference was for a southern route and that great concern had been expressed at the surface water run-off from this development.

Cllr Atkins had met Agents for the Harefield Estate who were wholly opposed to the scheme. Cllr Longhurst reported that Councillors had met DCC Officers on four occasions to voice deep concerns but this had not been taken into account.

RESOLVED: that a special meeting be held to hear public views to guide the Parish Council's response.

16/2112/FUL Demolition of existing garage and construction of garage, car port and garden

studio Sowden Cottage, Sowden Lane - **Strongly object**

The building will detract from the setting of two Grade II listed buildings (Sowden Farm and Sowden Cottage) and the curtilage listed barns that form a most attractive group on this rural lane.

The site is within the Green Wedge and the Coastal Preservation Area and there are no reasons to justify the erection of a building of this scale.

An ancillary building would normally be subordinate to the principal listed building but the proposed building is much larger than Sowden Cottage itself, with a gable width almost twice that of the cottage.

The accommodation at first floor level, with possibly a terrace (this is not clear from the submission as the sketch in the Design and Access statement does not match the submitted plans) would overlook the bedroom, living room and dining room of Sowden Farm, destroying the privacy enjoyed by the occupant.

The roof plan has a legend detailing all the accommodation needed for a dwelling – it is also possible on one of the plans to see the faint outline of kitchen units, chairs and sofas which may indicate the applicants' true intentions. The building is shown with a separate access directly from the road. Permission was previously granted for the adjacent barn to the south to provide ancillary accommodation for this small cottage. However this was allowed to become a separate dwelling, despite such a proposal having previously been refused and dismissed on appeal. It is feared that this proposal would follow the same path.

The Design and Access statement says that the proposal is to provide an artist's studio for the applicant's wife. Normally an artist's studio would seek good North light – there are no windows in the North elevation that provide light to the studio.

The road outside the proposed building frequently floods and an increase in run off resulting from concreting over the site and from the roof will add to flood problems in the area.

Excavation has already taken place undermining the neighbour's hedge and trees – it will not be possible to replace the trees in their current location because of a requirement to keep clear of a gas supply pipe.

16/2397/TCA Felling of a Silver Birch tree, 2 Strawberry Hill. – Support. The tree has little amenity value and is too close to the house - Support

16/2457/FUL Construction of two dormers on western elevation to replace existing dormers, Woodville, Greenhill Avenue - Support

113

Planning decisions

The Council noted the following planning decisions:

16/2113/FUL [Construction of single storey rear extension. - 47 Jackson Meadow](#) Approval with conditions.

16/0797/CPE Certificate of lawfulness for the sub-division of the building into 3 no flats - 6A Dawlish Park Terrace Courtlands Lane. CPE Approved. The Council expressed concern at this and other retrospective situations and asked the Clerk to write to EDDC to express this concern.

15/2484/PDQ Conversion of agricultural building to a dwelling on land to the east of Longbrook Lane, Lympstone – appeal dismissed.

16/0307/FUL Alterations to dormer window to create Juliet balcony at Franklyn The Strand Appeal submitted.

114 Report by the Police

This would be included in the Lymptone Herald.

115 Report by the District Councillors for the Parish

There were no reports by District Councillors on this occasion.

116 Chairman's report

The Chairman had attended the meeting of the Chairman and Clerks of the Otter to Exe Parishes Group. The meeting had heard that Exmouth Town Council was withdrawing the Handyman service to other parishes at the end of the current financial year. The group had asked Budleigh Salterton TC to consider taking this on.

He had contributed to an article about the Dinan Way extension in the Exmouth Journal. This was circulated.

Cllr Hughes joined the meeting at this point.

117 Exe Estuary Trail

Mrs Carter had prepared a report and table showing the next possible steps towards achieving an off-road route for the EET. This had been circulated. She had met representatives from Sands & Co, Consulting Engineers. They had done some preparatory work free of charge and set out proposals for the next steps that would incur charges.

The first step was for Sands & Co to meet Network Rail Engineers and walk the route to discuss the three suggested options. This would cost £850 + VAT + any Network Rail charges.

After that a topographical survey was needed as the basis for any engineering assessment and drawings. This would cost in the region of £1,500 + VAT and the preparation of designs, which would cost in the region of £4000 + VAT

The Council were reminded that this was the most popular Neighbourhood Plan project and that the Council had approximately £9,000 in its budget for NP Projects

RESOLVED: 1 that authority be given to commission Sands & Co to meet Network Rail Engineers to walk the route and discuss options up to a cost of £2,000 + VAT.

2 that options for external funding the next phase of the works be investigated.

3 that the next steps be considered when Sands & Co had reported on their meeting with Network Rail.

118 Youth Club

Cllr Longhurst had circulated the Lottery application form to Councillors with comments to be sent to the Clerk. He would now finalise the application and submit it. The bid was for funding of £100,000 towards the assessed total cost of £185,000. This was based on an estimate from a specialist building company.

The Parish Council had pledged £10,000 towards the new Pre-school building but it was suggested that if this was not needed then the funds should be diverted to a new Youth Club building.

Cllr Mrs Clark asked what would happen if the lottery bid failed as there was a wish to site the new pre-school building on the existing site of the Youth Club. Cllr Longhurst asked the Council to consider taking out a loan for the whole amount of say £140,000 so that the project could proceed.

There was a need to show where all the funds for the Youth Club were coming from and so a

commitment to a loan would meet this.

Cllr Mrs Rogers pointed out some concerns at describing MoD families as 'itinerant' or 'transient' but it was pointed out that this was the accepted description for these families, who had to move regularly with their work.

Mrs Moffatt reminded the Council of the fantastic work that was done by Lympstone @ Play in securing the toddler play area and activity trail. A key factor in funding was the clear support of the Parish Council.

RESOLVED: 1 that the Clerk investigate the possibility of a loan to meet the cost of a new youth club building.
2 that the Clerk be authorised to make application to the Lottery for £100,000 towards the cost of a new building.
3 that if the £10,000 that has been pledged to the new pre-school building is not needed for this purpose, it be diverted to a new Youth club building.

119 Grant applications

Applications for grants had been received from:

Lympstone TAP - £400 – 450 for room hire etc.

Lympstone History Society - £770 for works to move records to the changing rooms at the village hall

LYPS £768 to provide a new telephone line and broadband service to the youth club

RESOLVED: 1 that a grant of £300 be paid to Lympstone Third Age Project.
2 that support be provided to Lympstone History Society to purchase 3 new storage racks and move the records from Exmouth to Lympstone.
3 that the application by LYPS be deferred as there is a project to secure the replacement of the building but discussions be held with the VHMC with a view to extending their service to the Youth Club.

120 Sewerage in the Village

The Council was aware that SWW were investigating a scheme to divert some surface water run-off from the foul sewer.

Cllr Dimond had met people from the Environment Agency who had expressed concerns about diverting more water into the Wotton Brook.

Mr Mildenhall reported that SWW had approached the VHMC regarding a separate system as they had a high volume of run-off.

The Clerk had approached SWW to provide details of the scheme but no information had been received yet.

Cllr Longhurst had asked the EA about sewage discharges but again, no information had been received yet.

121 Consultation on changes to health provision locally

The Council received details of proposed changes to health services, including hospital beds at hospitals in the area. A motion to be considered by EDDC was submitted.

RESOLVED: that the motion to be considered by EDDC be supported together with the options for retaining hospital beds at Exmouth Hospital.

122 East Devon's Parish and Town Councils event

The Council received an invitation to this event which was to be held on 13 December 2016, at Knowle, Sidmouth

RESOLVED that the Chairman and Vice-chairman or Clerk be authorised to attend.

123 Local Government Review of East Devon

The Council received details of the proposed boundary and warding arrangements review for EDDC.

RESOLVED: that comment be made on the importance of keeping the clear link between Lypstone and Woodbury parishes for District Council representation.

124 Exe Estuary Draft Management Plan 2016 - 2021

The draft plan as well as past plans were considered. It was felt that the plan contained many options and ideas but not concrete proposals.

RESOLVED: that Cllrs Corcos and Dimond be authorised to submit the Parish Council's response.

125 East Devon Gypsy and traveller Site Design and Layout Supplementary Planning Guidance (SPD).

The Council received this consultation, the proposals of which were noted.

126 Devon Highways Annual Town & Parish Council Conferences

This is to be held on 23rd November 2016 at the Kenn Centre, Exeter. No one was interested in attending.

127 Annual Review of policies

The Council received and approved the following policies:

A Clerks employment package

B Risk management Schedule

C Internal financial controls

128 Clerk's Action List

The Council received and noted the Clerk's Action List.

129 Reports of Lead Councillors

Emergency Planning - Cllr Young reported that a draft Emergency Plan was now in being. Cllrs Corcos and Dimond would be attending meetings of the DCC Flood Resilience Group. Cllr Dimond had spoken to a Strategic Planner at the EA about a catchment area plan for the Wotton Brook.

Amenities – Cllr Acca confirmed that the handyman was leaving Exmouth TC at the end of the month. The Clerk was asked the write to Charlie to thank him for his excellent work in the Parish.

Payment had been received for a new bench on The Green.

MoD – Cllr Mrs Rogers reported that the footpath at Nutwell Road and clearing the path from Trafalgar Road to Candy's Field will be carried out in the near future.

130 Finance

Payments made and to be authorised

RESOLVED: that the following payments be made:

DD	EDF - electricity for lights in Candy's Field		£35.79
DD	EDF electricity for toilets		£11.00
DD	EDF - Youth Club electricity		£15.00
DD	EDF - Youth Club gas		£17.00
2340	Optima Graphics - Herald printing		£264.00
2341	Exmouth Town Council - Hire of handyman		£225.00
2342	ALRUG - Subs		£5.00

2343	Lympstone Football Club purchase of equipment		£358.51
2344	KS Fire Protection Youth Club *		£33.00
2345	RBL Poppy Appeal		£30.00
2346	Citizens Advice		£250.00
2347	Exmouth Drain Clearance - toilets		£85.00
2348	Mrs C Edworthy - Wages for October 2016		£223.20
2349	D Tyrrell - Bridge raising at Pretty Corner		£1,650.00
2350	A J Le Riche salary & expenses October 2016		£635.20
2351	HMRC Tax / NI October 2016		£159.43
2352	DALC Attendance at AGM		£20.00
	Total		£4,017.13

* Cllr Acca reported that the Scouts had been overcharged for servicing fire extinguishers and asked for the invoice to K & S Fire protection to be withheld until that had been sorted out. RESOLVED: that payment to K & S Fire protection be withheld until the Scouts invoice had been settled.

131 Financial summary

The Council received and noted the following financial summary:

Opening balance at 1st April 2016	£42,624.19
Receipts	£53,926.60
Total receipts	£96,550.79
Transfer from dep ac	
Total paid in to current ac	£96,550.79
less, Payments	£25,147.75
Net balance	£71,403.04
Allocated balances	
Elections	£1,500.00
Reserve for Village hall car park	£12,000.00
NP Projects	£9,000.00
Pledge to new Pre-school building	£10,000.00
Total allocated balances	£32,500.00
Unpresented cheques	£0.00
Receipts not on statement	£0.00
Balance per bank statement	£71,403.04
Deposit Account	
Balance at 1st April 2016	£161.00
Interest to 1st October 2016	£0.36
Transfer to current ac	£0.00
Total	£161.36

132 Budget monitoring report

The Council received and noted a budget monitoring report for October.

133 Matters raised by other Councillors.

Cllr Lyon had attended the DALC AGM when devolution was discussed.

Cllr Dimond had received complaints about re-surfacing works at Sowden End.

Cllr Mrs Clark reported that Alan Child was willing to show his video about flooding to the Council and the public, again.

Cllr Mrs Rogers asked for information about works in The Rectory Garden. Cllr Dimond reported that a planning application had been submitted for two houses.

134 Report by County Councillor on matters relating to the Parish

Cllr Hughes informed the meeting that he had agreed to cover all of the grant applications but this had been overlooked by the Clerk.

The Meeting finished at 9.40 pm

Chairman

Planning enquiry

Location: Land to the South of Linhayes Farm, Exmouth Road, Lypstone

Proposal: Certified camp site

EDDC have received a letter from The Camping and Caravanning Club. (NB This does not copy and so it has been previously).

Please note that this is *not a planning application* but an enquiry informing us of the proposed camping site.

The proposal is permitted development under Schedule 2, Part 5 of the Town and Country Planning (General Permitted Development) (England) Order 2015 and therefore does not require planning permission.

The above organisation is giving us an opportunity to highlight any concerns that we might have, in turn we are consulting the parish council for their comments.

I have enclosed a copy of the letter submitted by The Camping and Caravanning Club for your information.

Your comments regarding the certified site or any objections would be appreciated within the next 21 days so that we can forward them. If we do not hear from you by this date, we will assume that you have no comments or objections to make in this matter.

Draft Planning Obligations SPD

EDDC has published this policy. The Council is invited to make comments on the draft policy, and any of the documents that support it, as listed below:

- Strategic Environmental Assessment and Habitat Regulations Screening Report
- Equalities Impact Assessment
- Consultation Statement

These documents are available online at <http://eastdevon.gov.uk/planning/planning-policy/planning-obligations-supplementary-planning-document-spd/>

Cllr Dimond recommends that the policy is noted.

DCC Proposed Traffic Regulation Order 2016

Schedule 1.001 No Waiting At Any Time

Burgmanns Hill, Lympstone

- (i) the north-east side from its junction with The Strand to its junction with Greenhill Avenue
- (ii) the north-east side from its junction with Greenhill Avenue for a distance of 74 metres in a north-westerly direction
- (iii) the south-west side from its junction with The Strand for a distance of 173 metres in a north-westerly direction

Church Road, Lympstone

- (i) the north side from a point 23 metres east of its junction with School Hill for a distance of 132 metres in an easterly and south-easterly direction
- (ii) the north side from its junction with School Hill for a distance of 5 metres in an easterly direction
- (iii) the south-west side from its junction with The Strand for a distance of 254 metres in a north-easterly and south-easterly direction

Longmeadow Road, Lympstone

- (i) the north-east side from a point 79 metres south-east of its junction with Strawberry Hill to a point 112 metres west of its junction with Meadow Close
- (ii) the south-west side from a point 134 metres west of its junction with Longbrook Lane for a distance of 155 metres in a north-westerly direction

School Hill, Lympstone

- (i) the north-east side from its junction with Church Road for a distance of 77 metres in a north-westerly direction
- (ii) the south-west side from its junction with Church Road for a distance of 58 metres in a north-westerly direction

Plans will be available at the meeting.

Storm Angus at Lympstone November 2016

Report from Alan Burton

Storm Angus and the following day's associated low pressure system tracked Northward across SW England between 19 and 21 November.

It is my view that we very nearly had a significant flooding incident in Lympstone where the Estuary would have blocked the Brook outflow for a lengthy time.

Two days before the storm we had exceptional high forecast tides from the Supermoon. Progressively over five days atmospheric pressure dropped to the very low 963mb which adds roughly half a metre to the predicted tide. At one stage SSE winds gusting to 35mph were forecast over a sustained period which would result in rough water and a tidal surge possibly in excess of a further half a metre.

A slight variation of timing, resulting in a convergence of these recorded events, would have resulted in a tide height and duration easily exceeding that recorded in February 2014 which itself caused localised 'topping over' of the Estuary defences, and necessitated manpower resources, pumping and hundreds of sandbags to keep water out of properties.

I don't know if the Brook was being monitored but clearly there was heavy rainfall and run off resulting in very significant volumes and flow rate.

In addition, had the low pressure system tracked slightly further to the West it could have resulted in a further increase in both tidal surge and duration of the top of the tide.

A significant flooding incident from the Brook is much more likely when the Estuary blocks the outflow for a lengthy time.

The Environment Agency were very busy responding to flooding incidents across Devon.

With the current climate I think we may assume that similar events will occur on a fairly frequent basis, each with potentially serious outcomes.

For a number of years there has been a consensus at LPC and at the working group that we should hold a local supply of sand bags, sand, shovels, and trolleys for an interim quick response to incidents while awaiting Environment Agency support.

It is my view that LPC have a responsibility to urgently provide this resource for this winter, even if only at a temporary location.

If you would like further data on the risks of these types of event I will be happy to assist.

Alan Burton
24 November 2016

The Clerk suggests that lockable grit bins could be provided behind the toilets which could hold sandbags and equipment. Details will be reported to the meeting.

LYMPSTONE PARISH COUNCIL

Clerk to the Council: A J Le Riche, DMS,
8 Drakes Gardens,
Drakes Avenue
Exmouth, EX8 4AD
Tel 279665/ 07866 535580
Email: clerk@lympstone.org
www.lympstone.org

APPLICATION FOR A GRANT

Name of organisation: _1st Lymstone Sea Scout Group (Member of the Scout Association Reg number 471176) Registered Charity No: 301049

Contact details:

Mike Goom (Assistant Group Scout Leader)
17A Redwood Close, EXMOUTH, EX8 5NS 01395 741257 07973 642105
mikegoom@freeuk.com

Please tell us about your organisation. We would like to know what area you cover, who uses your facilities and how often and how your group is run.

1st Lymstone Scout Group, is part of the Exmouth & Budleigh Salterton Scout District of the Scout Association. The group accepts both boys & girls from 6 up to 15 within its training sections, mainly from Lymstone and the adjacent areas of Exmouth.

Please tell us about the support your organization has in the community and any measures you take to ensure all sections of the community are included in your activities.

The Scout Group strives to be involved with any community activities that are appropriate for our involvement. Members of the Group Executive are also involved in other community organisations.

Please say what you want the money for and how you know there is a need for your activity.

If this is to buy equipment, LPC can buy this and donate it to your Group. This is usually more cost effective.

The group is based in the Scout HQ in Cliff Field. This building is badly in need of urgent maintenance - both interior and exterior. The building is clad in timber which needs treatment before winter sets in. The interior requires decoration and some joinery.

The grant is for the project as stated above. We have obtained two quotes which are £25 apart. Cost for painting exterior £1,350 - Interior £1,450. Quote (+£25) attached.

If the grant is for a particular project, what is the total cost and where is the balance coming from?

Do you have a Constitution? If so, please supply a copy.

Scout Associations Policy, Organisation & Rules (POR) Rule 3.23, Copy attached

Policies

If your Organisation deals with people, please list the policies you have in place to ensure that they are protected. See over:

Do you have a Constitution? If so, please supply a copy.

Scout Associations Policy, Organisation & Rules (POR) Rule 3.23, Received

Accounts. Please supply a copy of your last set of accounts and give details of your current account balance. Accounts attached.

Current Account Balance as of November 2016: £1,480.00. Petty cash - £109.84.

Policies

If your Organisation deals with people, please list the policies you have in place to ensure that they are protected. - Received

Lympstone Parish Council
Finance reports -5th December 2016

Payments for approval		
DD	EDF - electricity for lights in Candy's Field	£35.79
DD	EDF electricity for toilets	£11.00
DD	EDF - Youth Club electricity	£15.00
DD	EDF - Youth Club gas	£17.00
2352	Optima Graphics - Herald printing	£290.00
2353	Exmouth Town Council - Hire of handyman	£150.00
2354	SLCC Membership	£121.00
2355	ALCC Membership	£10.00
2356	Mrs C Edworthy - Wages for November 2016	£216.00
2357	A J Le Riche salary & expenses November 2016	£651.70
2358	HMRC Tax / NI November 2016	£159.43
2359	Lympstone TAP - grant	£300
	Total	£1,976.92

2 Financial Summary

Current Account

Opening balance at 1st April 2016	£42,624.19
Receipts	£54,689.20
Total receipts	£97,313.39
Transfer from dep ac	
Total paid in to current ac	£97,313.39
less, Payments	£28,982.74
Net balance	£68,330.65
Allocated balances	
Elections	£1,500.00
Reserve for Village hall car park	£12,000.00
NP Projects	£9,000.00
Pledge to new Pre-school building	£10,000.00
Total allocated balances	£32,500.00
Unpresented cheques	£340.00
Receipts not on statement	£0.00
Balance per bank statement	£68,670.65

Deposit Account

Balance at 1st April 2016	£161.00
Interest to 1st October 2016	£0.36
Transfer to current ac	£0.00
Total	£161.36

Lympstone Parish Council

1st Draft Budget 2017/18

Budget				
Item	2016/17	at 31/10/16	at 31/3/16	2017/18
VAT	0.00	1,177.34	1,177.34	0.00
S137 * inc £2000 to Pre-school	6,000.00	2,578.76	2,578.76	1,000.00
Other Grants	1,600.00	0.00	600.00	1,600.00
Clerk's Salary	8,850.00	5,879.25	9,553.00	10,000.00
Pension contributions*	570.00	0.00	0.00	0.00
Office expenses	1,000.00	513.46	1,100.00	1,200.00
Village Hall Hire	400.00	392.50	392.50	400.00
Miscellaneous	50.00	300.00	300.00	50.00
Chairman's Allowance	150.00	0.00	150.00	150.00
Subs	525.00	363.84	494.84	525.00
Courses, Travel etc	250.00	85.00	85.00	250.00
Insurance, Audit, Elections	2,000.00	1,825.77	1,825.77	2,000.00
Miscellaneous inc Ring & Ride & Fireworks	50.00	1,378.51	1,378.51	350.00
Herald Printing	4,000.00	2,064.00	3,600.00	4,000.00
Grass Cut 2	4,000.00	1,687.00	3,500.00	3,500.00
Other Maintenance	500.00	65.97	500.00	500.00
General tree work	300.00	0.00	300.00	300.00
Bin emptying	225.00	210.00	210.00	225.00
Benches - inc Handyman	2,000.00	1,429.90	2,200.00	3,500.00
Notice Boards - Maintenance	100.00	0.00	0.00	100.00
Play Equipment Mtce	1,000.00	232.50	1,000.00	1,000.00
Lighting in Candy's field & car park	450.00	379.57	555.00	450.00
Wages	2,700.00	1,748.50	2,700.00	2,700.00
Consumables, rates, elec	250.00	10.46	100.00	250.00
Utilities	1,000.00	83.60	1,000.00	500.00
Repairs (painting)	1,000.00	85.00	1,000.00	1,000.00
Burial Ground	0.00	0.00	500.00	0.00
Communications	0.00	0.00	0.00	0.00
Planning	0.00	0.00	0.00	0.00
Travel & Transport	0.00	0.00	0.00	0.00
Youth Club Building Maintenance#	1,000.00	29.36	1,000.00	1,000.00
Youth Club utilities	1,200.00	713.85	900.00	1,000.00
Environment	0.00	0.00	0.00	0.00
Website etc	250.00	338.49	338.49	250.00
Adverse weather*	200.00	0.00	200.00	200.00
Ext funded	0.00	0.00	0.00	0.00
Parishes Together	0.00	1,650.00	1,650.00	0.00
Community Covenant	0.00	0.00	0.00	0.00
NP Projects#	3,000.00	3,760.11	3,000.00	3,000.00
Cont to repairs to VH car park#	3,000.00	3,000.00	3,000.00	3,000.00
Gully cleaning and jetting	2,000.00	0.00	2,000.00	2,000.00
Total	49,620.00	31,982.74	48,889.21	46,000.00

	Budget 2017 - 17	as at 31/10/16	As at 31/3/16	
Precept	42,000.00	42,000.00	42,500.00	42,500.00
Council tax grant	1,363.00	1,363.00	1,363.00	600.00
DCC re Candys Field	400.00	0.00	400.00	400.00
Herald Adverts	4,000.00	2,376.00	4,000.00	4,000.00
Burial fees	1,000.00	1,199.00	1,199.00	1,000.00
Lympstone FC re Candy's Field	50.00	0.00	50.00	50.00
Flower beds	0.00	635.88	635.88	0.00
Western power re Wayleaves	6.38	6.38	6.38	6.38
Miscellaneous	0.00	200.00	200.00	0.00
Sub-total	48,819.38	47,780.26	50,354.26	48,556.38
VAT Refund (part year).	0.00	0.00	4,000.00	0.00
Parishes Together funding	0.00	1,623.60	1,623.60	0.00
External funding	0.00	0.00	0.00	0.00
Sub total	0.00	1,623.60	5,623.60	0.00
Total	48,819.38	49,403.86	55,977.86	48,556.38
Projected Summary			2016 - 17	2017 - 18
Balances at 1st April 2016			42,624.19	49,712.84
Receipts for the year			55,977.86	48,556.38
less payments			<u>48,889.21</u>	46,000.00
Anticipated balances at 31st March 2017			49,712.84	52,269.22
Allocated balances			31/03/2017	31/03/2018
Elections			1,500.00	1,500.00
Reserve for Village hall car park			12,000.00	15,000.00
NP Projects			6,000.00	9,000.00
Works to Youth Club			670.00	1,670.00
Pledge to pre-school			<u>10,000.00</u>	<u>10,000.00</u>
Total allocated balances			30,170.00	37,170.00
Net balances at 31st March 2017			19,542.84	15,099.22

Precept calculation 2016 - 17:

Tax base	826.00
Precept	42,000.00

Band D property will pay	50.85
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Details for 2017/18 not yet known

Members are asked to consider the budget in terms of existing spending and possible future commitments