



LYMPSTONE PARISH COUNCIL

Clerk to the Council: A J Le Riche, DMS,
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Drakes Avenue,
Exmouth, EX8 4AD
Tel 07866 535580

Chairman: Cllr Chris Carter
Tel 01395 274104

Email: clerk@lympstone.org
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1st November 2016

To All Members of the Parish Council

You are summoned to attend a meeting of Lympstone Parish Council, to be held **7.30pm**, on **Monday 7th November 2016** in the Village Hall. The business to be transacted is set out below. Members of the Public are cordially invited to attend and to speak in the open session.

A J Le Riche, Clerk to the Parish Council

AGENDA

1	Public Session	7.30
2	Apologies	7.45
3	To receive any Declarations of Interest	7.45
4	Minutes – To confirm the minutes of the meeting held on 3 rd October 2016 attached	7.50
5	Planning Applications DCC/3909/2016 , Dinan Way extension Details can be found at: https://planning.devon.gov.uk/PlanDisp.aspx?AppNo=DCC/3909/2016 16/2112/FUL Demolition of existing garage and construction of garage, car port and garden studio. - Sowden Cottage, Sowden Lane. 16/2392/TCA T1, Silver Birch: Fell 2 Strawberry Hill. 16/2457/FUL Construction of two dormers on western elevation to replace existing dormers. Woodville, Greenhill Avenue.	7.55
6	Planning decisions 16/2113/FUL Construction of single storey rear extension. - 47 Jackson Meadow Approval with conditions. 16/0797/CPE Certificate of lawfulness for the sub-division of the building into 3no flats - 6ADawlish Park Terrace Courtlands Lane CPE Approved 15/2484/PDQ Conversion of agricultural building to a dwelling on land to the east of Longbrook Lane, Lympstone – appeal dismissed 16/0307/FUL Alterations to dormer window to create juliet balcony at Franklyn The	8.10

	Strand Appeal submitted	
7	Report by the Police	8.15
8	Report by the District Councillors for the Parish	8.20
9	Chairman's report	8.25
10	Exe Estuary Trail Report by Mrs Carter on progress and the need to identify funding for the first formal steps in this project.	8.30
11	Youth Club Cllr Longhurst to report on grant applications	8.40
13	Grant applications Lympstone TAP Lympstone History Society LYPS Broadband.	8.50
14	Sewerage in the Village Update from SWW, if any.	8.57
15	Consultation on changes to health provision locally Details can be found at: http://www.newdevonccg.nhs.uk/about-us/your-future-care/102019	9.00
16	East Devon's Parish and Town Councils event To consider an invitation to this event on Tuesday 13 December 2016 – 6.00 - 8.30 pm Council Chamber, Knowle, Sidmouth	9.05
17	Local Government Review of East Devon Details attached	9.10
18	Exe Estuary Draft Management Plan 2016 - 2021 The draft plan, as well as past plans, are available on the EEMP website at: www.exe-estuary.org	9.15
19	East Devon Gypsy and traveller Site Design and Layout Supplementary Planning Guidance (SPD)- Consultation Draft for Consultation from 4th October until the end of 15th November 2016.	9.20
20	Devon Highways Annual Town & Parish Council Conferences This is to be held on 23 rd November 2016 at the Kenn Centre, Exeter. The agenda is attached	9.25
21	Annual Review of policies A Clerks employment package B Risk management Schedule C Internal financial controls	9.30
22	Clerk's Action List – attached	9.35

23	Reports of Lead Councillors. Any reports requiring a decision are attached. Emergency Planning – Cllrs Mrs Clark & Dimond. Estates - Cllr Atkins Facilities - Cllr Acca - Picnic bench on the Green Community (local projects and community activities) Cllrs Corcos, & Young Links with CTC-RM – Cllr Mrs Rogers. Lymestone Herald – Cllr Carter NP Delivery Group - Cllr Mrs Clark Planning – Cllr Dimond Transport and parking - Cllr Longhurst Village Hall – Cllr Atkins Youth Club – Cllrs Acca and Longhurst Website – Cllr Corcos	9.40
24	Finance Payments to be authorised – list attached Financial summary Budget monitoring Audit Report – This has been received with no matters to report. Budget. This will be presented to the next meeting. The Council is requested to consider any items that might be included.	9.50
25	Matters raised by other Councillors. (These are not normally discussed in depth but investigated and considered at the next meeting.)	9.55
26	Report by County Councillor on matters relating to the Parish	10.00

NB This meeting is scheduled to last longer than permitted by Standing Orders so timings are subject to change.

MINUTES OF A MEETING OF LYMPSTONE PARISH COUNCIL HELD AT 7.30PM ON MONDAY 3rd OCTOBER 2016 IN THE VILLAGE HALL.

PRESENT:	Councillors:	P Acca	H Dimond
		D Atkins	R Longhurst
		C Carter	M Lyon
		Mrs Clark	Mrs K Rogers
		P Corcos	D Young

Apologies: Cllr S Everett and the Police

Also Present: County Councillor Hughes, District Councillor Ingham, 4 members of the Public and the press.

PUBLIC SESSION

No comments were made during the public session.

85 Declarations of Interest

Cllr Mrs Clark reminded the Council that she would not take part in discussion on planning applications.

86 Minutes

RESOLVED: that the minutes of the meeting held on 5th September 2016 be confirmed as a correct record and signed by the Chairman.

87 Planning Applications

16/2113/FUL [Construction of single storey rear extension. - 47 Jackson Meadow - SUPPORT](#)
16/2175/FUL [Construction of single storey extension and conversion of existing garage to studio incorporating new dormer window, external staircase and 1st floor window – Ashdown, Marley Hayes. - SUPPORT](#)

16/2272/VAR Removal of condition 4 of application 12/1592/FUL to allow independent residential occupation Annexe, The Shippon, Jubilee Grove OBJECT on the grounds given to the original planning application as nothing has changed.

16/2777/FUL & 2278/LBC Repair of existing boundary wall. Southerleigh, Church Road
SUPPORT The Parish Council fully recognises the need to protect this wall as it is a unique feature in the Parish and has suffered at no fault of the owner.

Brick is a sensible solution for what could be a long-term but sacrificial solution particularly as the wall has brick above the original coping. It would be important that Flemish bond is used to match the existing brickwork. In other places a mortar made from ground stone to match the stone work has been used but there is doubt if that this would be anything other than a short term solution in this case.

88 Planning decisions

15/2848/FUL [Construction of two detached dwellings. - Land Adj Meadowside Longmeadow Road](#), Approval with conditions

89 Report by the Police

No report had been received. The Vice-chairman had met WPCSO Kathleen Larrett, who would be covering some of the work.

90 Report by the District Councillors for the Parish

Cllr Longhurst reported that the devolution bid was still running. There was likely to be an

over-arching Board with representatives from each constituent council.

The Exe Estuary Draft Management Plan was now out for consultation.

The East Devon Green Space Strategy was now out for consultation.

The asset management Forum was working on the basis that any non-income producing asset would be disposed of. The Parish Council needed to consider this and decide if it wished to bid for any.

91 Dinan Way Link

The Chairman, Vice-chairman, Cllrs Atkins and Longhurst, together with the Clerk and County Councillor Hughes had met Officers of DCC earlier in the day to discuss the Dinan Way extension with particular regard to surface water drainage.

A draft drainage plan was displayed. Cllr Longhurst described the proposals for containing surface water in a lake at the highest point of the road and an attenuation tank under the proposed new roundabout which was about 50m north of Courtlands Cross. However, DCC had been asked to consider:

- moving the roundabout further South to Courtlands Cross,
- laying a drainage pipe from the highest point of the road, to go under Courtlands Cross and into the existing drains behind the South side of Courtlands Lane, taking water away from the Wotton Brook.
- providing another attenuation tank in the area of the car park at the Saddlers Arms to give more control over the flow into feeder streams for the Wotton Brook.

The future of the land to the South of the road was discussed. DCC would make a CPO for the land required for the scheme and would be willing to negotiate for some of the land further to the South. There would be new hedge planting with trees. The future of the remaining land was not yet known.

A wish for DCC to discuss surface water and sewerage problems with DCC Highways, SWW and the EA was requested but the officers indicated that they were only looking at this road scheme.

92 Chairman's report

The Chairman would be attending the meeting of the Chairman and Clerks of the Otter to Exe Parishes Group. The agenda would be circulated.

93 Youth Club

Cllr Longhurst reported that he was still re-working the grant application form covering suggested changes by Mrs Jane Moffatt and the Clerk. The application was for £100k and so more funding would be needed to complete the project. He would be meeting with Cllr Mrs Clark and Lauren Mingo to look at the details of the proposal.

94 BT Phone box, Gibraltar Road

BT were consulting on the proposal to close the public phone box at Gibraltar Road.

If the Parish Council wished to object to this, reasons must be given.

Alternatively, the Parish Council can 'adopt' the phone box at a cost of £1.00. The Council should consider the ongoing implications over use and cost of maintenance. The phone line and equipment would be removed.

RESOLVED: that no objection be raised and the Clerk was asked to enquire if the Phone Box could be moved if the Parish Council adopted it, otherwise the phone box would not be adopted.

95 Grant applications

Lympstone FC – the Council received an application for a grant from Lympstone FC for the

purchase of equipment for the Youth teams.

RESOLVED that the grant be made or the equipment be purchased and donated to the Football Club.

LYPS – LYPS wished to apply for funding for a new telephone line and BT Broadband set up and the first year's subscription. The Clerk was still working on costs for this.

Citizens Advice as part of an introduction to help rural energy users, Citizens Advice had also requested the usual grant funding.

RESOLVED: that a grant of £250 be made.

96 Sewerage in the Parish

Discussion from last meeting. Cllr Longhurst reported that SWW had given a presentation to Woodbury PC about a scheme to lay new pipes to remove some surface water from the foul sewer as SWW was exceeding its targets for sewage discharges into watercourses. Similar works were proposed for Lympstone.

97 Help for Rural Energy users

The Citizens Advice was offering workshops to help rural energy users. There was no charge but the Parish Council would have to provide the venue.

RESOLVED: that Citizens Advice be offered use of the Youth Club with the Parish Council paying the hire fee.

98 Government Consultation on capping precept increase

The Council received details of a consultation about capping precept increases where the Precept was above that of the District Council. This was noted.

99 Clerk's Action List

The Council received the Clerk's Action List.

126, Toilets – defer any work (electric locks and painting) until EDDC has decided upon the future of the toilets.

100 Reports of Lead Councillors

Emergency Planning – Cllrs Mrs Clark Corcos & Dimond had met to discuss the actions from the meeting in January. Some had been completed and there was more to do. A letter was to be sent to riparian owners reminding them of their responsibilities. There would be another meeting to discuss drainage catchment area of the Wotton Brook.

Estates - Cllr Atkins reminded the Council that it was hedge cutting time. It was AGREED that a note should be included in the Lympstone Herald reminding landowners of their responsibilities and of the powers of DCC with regard to roadside hedges and footpaths.

Facilities - Cllr Acca had been visiting the toilets frequently to remove the graffiti as soon as it appeared. This appeared to be working. However, various items had been found in the Gents toilets at 12.15pm. Cllr Young agreed to make similar visits. Glasdon had informed Cllr Acca that the invoice for the new picnic bench on the Green had not yet been paid and so this was 8 months old. RESOLVED that the invoice be paid and attempts be made to recover the sum due, from the intended donor.

The seat at Harefield Cross had been moved but was now back in its original position.

Links with CTC-RM – Cllr Mrs Rogers reported that clearing the path from Candy's Field to Trafalgar Road would be discussed this month.

Lympstone Herald – Cllr Carter reported that income was at the same level as last year. He was looking for new volunteers to help with production and income gathering.

NP Delivery Group - Cllr Mrs Clark gave a summary of the costs and income for HM The Queens 90th birthday celebrations. There was a surplus of approximately £1500 but this included the fireworks and event insurance. She asked if the Council would cover these and would agree to a payment of £2,000 being made to the general fund of Lympstone Pre-school. RESOLVED that a grant of £2,000 be made to Lympstone Pre-school from the income arising

from the celebrations for HM The Queens 90th Birthday.

Village Hall – Cllr Atkins reported that the air conditioning system was now fully working with only final minor remedial works to be finished. A new waste collection contractor had been commissioned due to continuing problems.

Website – Cllr Corcos reported that the website was being kept up-to-date with more details of events coming in.

101 Finance

Payments made and to be authorised

RESOLVED: that the following payments be made:

DD	EDF - electricity for lights in Candy's Field	£36.65
DD	EDF electricity for toilets	£11.00
DD	EDF - Youth Club electricity	£15.00
DD	EDF - Youth Club gas	£17.00
2332	Optima Graphics - Herald printing	£290.00
2333	Exmouth Town Council - Hire of handyman	£150.00
2334	GCM Grass cutting	£2,024.40
2335	Mrs C Edworthy - Wages for September 2016	£216.00
2336	A J Le Riche salary & expenses September 2016	£649.20
2337	HMRC Tax / NI September 2016	£159.43
2338	Zurich Municipal Insurance	£1,425.77
	Total	£4,994.45

102 Financial summary

The Council received and noted the following financial summary.

Current Account		
Opening balance at 1st April 2016		£42,624.19
Receipts		£53,201.12
Total receipts		£95,825.31
Transfer from dep ac		
Total paid in to current ac		£95,825.31
less, Payments		£19,542.68
Net balance		£76,282.63
Allocated balances		
Elections		£1,500.00
Reserve for Village hall car park		£12,000.00
NP Projects		£9,000.00
Pledge to new Pre-school building		£10,000.00
Total allocated balances		£32,500.00
Unpresented cheques		£0.00
Receipts not on statement		£0.00
Balance per bank statement		£76,282.63
Deposit Account		

Balance at 1st April 2016		£161.00
Interest to 1st April 2016		£0.32
Transfer to current ac		£0.00
	Total	£161.32

103 Budget monitoring

The Council received and noted a budget performance report for October.

104 External Audit Report

The Clerk reported that this has been received with no matters to report.

105 Matters raised by other Councillors. (These are not normally discussed in depth but investigated and considered at the next meeting.)

No matters were raised.

106 Items for information,

There were no printed items as most were circulated by email

107 Report of the County Councillor

Cllr Hughes was kept informed about the pre-school bid but asked for forms for the Invest in Devon grant to be submitted.

He would welcome applications for grants from local societies.

The Finance Portfolio holder had responded to criticism by the Parish Council regarding spending, savings and staff numbers by showing that positive steps were being made in all of these areas.

An application would be made for the demolition of Danby House and Exe View for the erection of 36 sheltered and affordable homes. He explained that these had been contracted to the NHS but were now not being used. He also reminded the Council that the NHS Trust was now consulting on closing more hospital beds locally.

108 Exclusion of the Press and Public

RESOLVED that the press and public be excluded from the meeting in accordance with the Public Bodies (Admission to Meetings) Act 1960 for the transaction of the following item.

109 Complaint

The Chairman informed the Council of a complaint that had been made following from the public meeting about the Exmouth Sports Pitch Strategy.

This had now been resolved.

The Meeting finished at 9.50 pm

Chairman

Lympstone Parish Council

DCC Planning application no 3909/2016 Dinan Way extension

Notes of a meeting with DCC re Dinan Way extension held on Monday 3rd October 2016

Present: Cty Cllr Hughes, DCC Officers: Anjumn Kanani, + others

Lympstone Parish Council: Cllr C Carter, Chairman, Cllr Mrs J Clark, Vice Chairman, Cllr R Longhurst Lead Councillor for Travel etc Tony Le Riche, Clerk.

The Parish Council had already expressed fears that surface water run-off for the new road will add significant quantities of water to the Wotton Brook which already cannot cope with the volumes of water it receives during times of heavy rain. At the first consultation meeting, there were no details of how surface water would be dealt with. DCC have now produced a drainage scheme which was the subject of this meeting.

The Draft plan of their proposals included

- new pipes going down the A376 towards The Saddlers Arms to take new and to supplement existing surface water in that direction and into the feeder stream for the Wotton Brook.
- an attenuation lake, roughly 60m X 20m, on the northern side, at the high point of the new road. This will contain water from the new road and land to the south and will release it more slowly into the Wotton Brook. The control mechanism uses a technique activated by water flow rather than mechanical valves. Unfortunately this will still allow water to flow into the Brook when it is already at full flow.
- an attenuation tank under the roundabout that is about 50m north of Courtlands Cross. Again this will release water in the same controlled way using the same techniques and so it will allow water to flow into the Brook when it is at full flow.

The Parish Council suggested that the roundabout should be moved southwards to Courtlands Cross and asked if a drainage pipe could be included from the high point going towards Courtland Cross so that water can then drain down to the River Exe using the existing drainage ditches that lie to the south side of Courtlands Lane. This would significantly reduce the volume of water flowing into the Wotton Brook. They also asked if another attenuation tank can be constructed somewhere new the car park at The Saddlers Arms to take the water from the attenuation tank higher up the road and existing highway drainage. This would help to control the flow of water going into the feeder stream at this point.

DCC confirmed that this is still a draft plan with more work to be done. In particular, they agreed to investigate the suggestion of a pipe going to Courtlands cross.

The following response has been received:

Lympstone Parish Council

DCC Planning application no 3909/2016 Dinan Way extension

The following response has been received from DCC:

Dear Councillors,

At our meeting on 3 October DCC officers agreed to investigate the feasibility of draining the surface water from the proposed Dinan Way Extension southwards and into the Exe Estuary. I attach a copy of this study which has considered two options.

Option 1 - A new outlet from the attenuation pond, running across the field to Courtlands Cross, down Courtlands Lane and discharging into the Exe via a pipe beneath the rail line.

Option 2 – A new outlet from the attenuation pond, running across the field to Courtlands Cross, down to A376 for approx. 300m before running beneath the route of the proposed cycle path. The pipe would then pass beneath the rail embankment before discharging into the Exe.

The key issues highlighted within the study include

- The need for a new planning application with an extended Environmental Impact Assessment.
- Approvals from other authorities including Network Rail, Environment Agency, Marine Authority, Flood Authority etc.
- Land agreements for the proposed surface water drains.
- The suggested alternatives will require a number of deep manholes (up to 12.5m deep) to allow the system to operate by gravity. Normal working practices limit manhole depths to 6.0m. While pipes can be laid deeper and manholes can be constructed to a greater depth there becomes significant maintenance difficulties and increased risk to operatives responsible for carrying out maintenance. As designers, it would be difficult to defend this solution against a safer scheme that has no detriment to the current flood risk.
- Significant impact and disruption to residents and the travelling public due to road closures and temporary traffic management for a duration of 12 to 15 weeks, to lay approximately one kilometre of additional pipework.
- Significant diversions of statutory undertakers apparatus to create room within the existing highway.
- Complexity of future maintenance inspections bearing in mind live traffic and depth of inspections.

Considering the additional complexity posed by the key issues above against the current drainage design it does not seem appropriate to continue this investigation any further. I would take this opportunity to remind you that the drainage design submitted as part of the planning application does provide a marginal improvement to the areas downstream during high rainfall events.

Furthermore the meeting with Councillor Atkins on 11 October was extremely useful for DCC Officers. It would be beneficial to develop the detail drainage post planning consent with the knowledge that Councillor Atkins is able to offer on the current design.

I trust the above clarifies the way forward. Please advise if you feel it would be beneficial to meet again if anything is still unclear.

Regards

Anjum Kanani, Principal Engineer, EDG Matford Office, 01392 383000

REPORT TO LYMPSTONE PARISH COUNCIL FROM TRAIL ACTION GROUP (LYMPSTONE)

Monday 7th November 2016

EXE ESTUARY TRAIL-ACTION PLAN

Response from Devon County Council

In December 2015 the Trail Action Group wrote to Devon County Council with a request for an update on our request for support for an off-road route for the EET through Lymptone (as identified in our Neighbourhood Plan). David Whitton, DCC Head of Highways, replied and placed responsibility for any progress on Lymptone Parish Council. He proposed that Lymptone Parish Council should develop the route into a viable proposition, consider how it could be funded, and get permission from Network Rail.

We requested copies of initial drawings which DCC drew up 10 years ago which showed how the Trail could be routed alongside the railway line from Sowden End to Lymptone Station. We received these from Anjumn Kamani, DCC Chief Engineer.

Proposed Feasibility Study

In light of DCC's position, Lymptone Parish Council will need to commission a feasibility study. When we met with Arthur Beard of Network Rail in 2014, he indicated that there are a number of possible options to route the Trail along the railway cutting. However, he stated that Network Rail would not be able to give permission until a proper survey was done.

The Trail Action Group has approached several civil engineering firms, including Parsons Brinckerhoff, Hydrock and Sands Consulting. Parsons Brinckerhoff stated that could not work with us due to a conflict of interest (DCC is their client). Hydrock responded positively initially but have not have not contacted us again so are presumably not interested.

The most constructive response has been from Sands Consultants (an Exeter-based firm). They have met with us and provided considerable time and advice at no cost. They have also now provided us with an outline plan with proposed tasks and costs, (see table).

To make progress, we need initial approval from the Parish Council for expenditure of an estimated £2,000 (Item 4 in table), and a commitment of a further £9,000 (total of £11,000) to cover the feasibility project stages listed in items 6 and 7.

Sands recommend that we can only proceed with the latter stages (items 6 and 7 in the table) if discussions with Network Rail are positive, construction costs appear reasonable, the route appears broadly acceptable, and DCC are supportive.

If the Council agrees, we will then request a formal proposal from Sands Consulting.

	ACTIONS PROPOSED	ESTIMATED COST
1	Sands to re-visit Lympstone to 'firm up' a route or routes, sketch these out and e-mail them to you for consideration – no fee will be charged.	NO FEE
2	Sands meet with TAG/LPC to discuss, and hopefully identify an order of preference for these routes.	NO FEE
3	Sands obtain a quote for a Topographical Land level Survey – this does not cost anything, and LPC would not need to commission the work until it is appropriate	NO FEE
4	Matthew Cridge, Sands Structural Director , and an Engineer walk the route with Network Rail, Matthew would not charge for his time but would need to charge for the Senior Engineer, to walk the site and produce a short e-mail to summarise the discussions and mark a plan showing the finalised 'route' with preliminary sketches of any structures that are required. Estimate about a day and a half, and our fee for this would be £850 + VAT (including disbursements).	£850 +VAT Plus Network Rail charges?
5	Sands to talk to a building contractor to try and obtain a rough idea of construction costs – hopefully they will provide an indicative construction cost without charging a fee.	NO FEE
6	LPC to commission the Topographical Survey, Sands are obtaining a fee proposal from a local land surveyor.	£1.500 + VAT
7	Sands to develop the design and produce more detailed drawings. For budgeting allow £3000 to 4000 + VAT (this allows a weeks' time for a technician, and half a week for an Engineer – which may be more than we need).	£4000 + VAT
8	LPC/TAG to re-discuss the matter with DCC once a preferred route is decided and drawings and an idea of construction costs identified. Sands would be happy to help with these discussions	
9	Commission building contractor to commence work.	

Update on cobbles

We have continued to ask Nigel Flower, Safety Officer at Devon County Council, about when the proposed cobbles (agreed in mid 2015) will be laid. He has now stated that they will be done in the current financial year. This will not change the need for the proposed Action Plan



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Tel 279665/ 07866 535580

Email: clerk@lympstone.org

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APPLICATION FOR A GRANT

Name of organisation:

LYMPSTONE THIRD AGE PROJECT

Contact details: DIANA WINTERFORDE-YOUNG
OFFSHORE THE STRAND
LYMPSTONE EX8 5ET

Please tell us about your organisation. We would like to know what area you cover, who uses your facilities and how often and how your group is run.

Weekly meeting for elderly people to hear a speaker, meet others and share tea. No meetings in summer. Speakers chosen and booked by small committee.

Please tell us about the support your organization has in the community and any measures you take to ensure all sections of the community are included in your activities.

Programme published in "Herald" and also displayed on lamp posts in the Village

Please say what you want the money for and how you know there is a need for your activity.

If this is to buy equipment, LPC can buy this and donate it to your Group. This is usually more cost effective.

Keep to pay for the rental of the room - quite expensive for a small group and no alternative.

Weekly income £50 app.

Weekly outgoings £60 app!!

If the grant is for a particular project, what is the total cost and where is the balance coming from.

£450 - £450 per annum - money already held in bank.

Do you have a Constitution? If so, please supply a copy.

no - I believe we have affiliations to Age Concern

Accounts. Please supply a copy of your last set of accounts and give details of your current account balance.

enclosed.

£361

Policies

If your Organisation deals with people, please list the policies you have in place to ensure that they are protected.

We are all over 70 years and we care for each other.
no phone signal at the Hall!



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APPLICATION FOR A GRANT

Name of organisation:

Lympstone History Society

Contact details:

Mary Turner, Hon. Secretary, Lympstone History Society, 37 Gibraltar Road, Lympstone EX8 5HZ.
Tel: 01395 273027 (answerphone), or email lympstonehistorysociety@gmail.com

Please tell us about your organisation. We would like to know what areas you cover, who uses your facilities and how often and how your group is run.

Lympstone History Society maintains the village's historical archives. We hold regular talks and events of local historical interest throughout the year, open to members and non-members, and we seek to make the archives accessible for research purposes. We are run by a committee drawn from the membership.

Please tell us about the support your organisation has in the community and any measures you take to ensure all sections of the community are included in your activities.

We have over 130 members of the organisation currently. Our activities and events are publicised directly to our members through emails and a newsletter, and more widely through the Village website, the Lympstone Herald, and posters on our notice board under the railway arch and around the village. We put on exhibitions to alert people to some of the archive content and undertake projects to build and enhance the archive, and assist those who wish to access archive materials.

Please tell us what you want the money for and how you know there is a need for your activity. If this is to buy equipment, LPC can buy this and donate it to your group. This is usually more cost effective.

The archive is currently located in Exmouth, and our rental costs have doubled in the last year while access has become problematic and inflexible. A move to Lympstone Village Hall will improve the accessibility of the archive to the local community. This application will fund alterations to the Village Hall (former shower room area) to provide a suitable area for storage of the archive; the purchase of some additional shelving to house the materials; and to cover the cost of removal.

If the grant is for a particular project, what is the total cost and where is the balance coming from.

1. Building and electrical work at the Village Hall, estimate £400 to include: infill of wall to ceiling height and finishing; fitting of door and frame; door lock; electric lighting; electric heater and double wall socket;
2. Removal (man and van hire) estimate £125;
3. Three sturdy shelving units estimate £150 + delivery £25 = £175.
4. Rental of £150 for the first year (this element will come from History Society income)

We are requesting help with the first three of these four costs, with a 10% contingency, totally £770 (including VAT)..

Do you have a Constitution? If so, please supply a copy.

Yes (attached)

Accounts. Please supply a copy of your last set of accounts and give details of your current account balance.

Our current balance is £2,435.24, and our accounts for the financial year March 2015 – Feb 2016 are attached. You will see from these that we are just about managing to break even.

Policies:

If your Organisation deals with people, please list the policies you have in place to ensure that they are protected.

We abide by the safeguarding measures of the venues we use. Our members are adults and we ensure safety at our events through a sign-in system giving us a record of those present.

LYPS APPLICATION FOR A GRANT

Name of organisation:
Lympstone Young Persons Society

Contact details:
Eddie Mingo

Please tell us about your organisation. We would like to know what area you cover, who uses your facilities and how often and how your group is run.
LYPS provides a youth club for young children in the Parish. It provides activities and equipment for use by these children. This forms an important part of their social development and integration into their community

Please tell us about the support your organization has in the community and any measures you take to ensure all sections of the community are included in your activities.
LYPS is run by volunteers. There is a managing committee and a Club Leader who is ably assisted by his wife and daughter. Parents are encouraged to support Youth Club nights .

Please say what you want the money for and how you know there is a need for your activity.
If this is to buy equipment, LPC can buy this and donate it to your Group. This is usually more cost effective.
The children have requested that the youth club is connected to the internet once more. This will allow use of the internet, social media and media streaming for films, music and sports. It could also be used by hirers of the premises to support their activities. Our main hirers are the Brownies and the Primary School. Policies and practices will be out in place to ensure tight control over the use of the internet for any of these purposes. Hirers will be required to use their own equipment when using this facility.

We had this facility for a while, provided by Lympstone Language centre. This has now been removed

If the grant is for a particular project, what is the total cost and where is the balance coming from.
Quotes for telephone & broadband to Lympstone Youth Club

Plus net

Line installation -	£foc for 24 month contract	£0.00
Calls and Fibre Optic broadband 24 month contract	£32 per month +VAT	£768.00
TOTAL package price	24 month contract.	£768.00

There will be ongoing costs. These will be met from income and fundraising activities

Do you have a Constitution? If so, please supply a copy.
Yes you already have this.

Accounts. Please supply a copy of your last set of accounts and give details of your current account balance.

Policies

If your Organisation deals with people, please list the policies you have in place to ensure that they are protected. Yes, these are in place and you should have a copy.

Review of health Services locally.

Motion – Loss of community beds

“That this Council register its extreme concern at the impending loss of 71 Community beds

in this part of Devon.

It is a well-known fact, particularly in coastal Devon, that there is an above average population of elderly people. Older people take longer to recuperate from illness, hospital admission and operations.

Community services are already overstretched and there is an acute lack of appropriate carers to care for people in their own homes.

Our District General Hospitals increasingly find it difficult to keep up with demand due to the

fact that they cannot discharge people when they are ready because of the lack of community services.

2

All the Government advice has been to encourage the care of people close to their homes. So we therefore urge our 2 local MPs to consider the plight of Devon and speak on our behalf to reconsider this ill thought out decision which has come about only for financial reasons.”

Proposed by Councillor Peter Burrows, seconded by Councillor Douglas Hull and supported

by Councillors Eileen Wragg, Pat Graham, Brenda Taylor and Steve Gazzard.

Electoral Review of East Devon

The independent Local Government Boundary Commission for England is carrying out an electoral review of East Devon District Council.

The review will draw new council ward boundaries across East Devon.

The Commission has also announced that 60 councillors should be elected to the council in future: one more than the current arrangements.

Now we are asking for evidence about your local area to help us decide a new pattern of wards for East Devon.

Your views will make a difference

Local people know their area best. That's why we are asking you for evidence on a range of issues:

- Do you have suggestions about where your ward boundaries should be?
- Which areas do you identify as your local community?
- Where do people in your area go to access local facilities such as shops and leisure activities?

For more details and interactive maps, visit:

www.consultation.lgbce.org.uk or www.lgbce.org.uk

Have your say

Send your views to:

The Review Officer (East Devon)
Local Government Boundary Commission for England
14th floor, Millbank Tower
Millbank
London SW1P 4QP

Email: reviews@lgbce.org.uk

Follow us on Twitter: [@LGBCE](https://twitter.com/LGBCE)

The consultation closes on **5 December 2016**

The
Local Government
Boundary Commission
for England



Local Government review of East Devon

Dear Parish or Town Clerk,

ELECTORAL REVIEW OF EAST DEVON: WARDING ARRANGEMENTS

The Local Government Boundary Commission for England has formally commenced an electoral review of East Devon District Council. The purpose of this letter is to inform you of the review and seek your views on future ward boundaries for the council. I have also enclosed is a copy of the letter to the Chief Executive of East Devon District Council for further information.

The Commission is carrying out a review to deliver electoral equality for voters across the district. At present, some district councillors represent many more, or many fewer, electors than their colleagues elsewhere in the district. The review aims to correct those imbalances.

What is an electoral review?

The electoral review will recommend new electoral arrangements for East Devon District Council. In particular, it will propose:

- The total number of councillors elected to the council in the future.
- The number of wards.
- The number of councillors representing each ward.
- Ward boundaries.
- Names of wards.

For parishes, the review can recommend changes to the electoral arrangements of parish and town councils i.e. the number, names and boundaries of parish wards and the number of parish councillors for each parish ward. However, this is only in circumstances where the parished area is to be divided between wards. Even in these circumstances, the Commission will not normally recommend any change to the number of councillors to be elected to a parish or town council. The Commission has no power to consider changes to the external boundaries of a parish or the creation of new parishes.

When?

Today is the start of a ten-week public consultation during which the Commission is inviting proposals for new warding arrangements. The consultation will close on 5 December 2016. After considering all representations made during this consultation, the Commission intends to publish draft recommendations in February 2017. There will then be a further period of consultation on the draft recommendations. Final recommendations are expected to be published in June 2017. The new electoral arrangements will come into effect at the local elections in 2019.

How to get involved?

This is a public consultation and we welcome views from individuals and organisations across the district on where they think new ward patterns should be drawn.

The Commission is minded to recommend that 60 councillors should be elected to East Devon District Council in the future. It is now inviting proposals to help it draw up a pattern of wards to accommodate 60 district councillors.

In drawing up a pattern of electoral wards, the Commission must balance three criteria, which are set out in law, namely:

- To deliver electoral equality where each district councillor represents roughly the same number of electors as others across the district.
- That the pattern of wards should, as far as possible, reflect the interests and identities of local communities.
- That the electoral arrangements should provide for effective and convenient local government.

We are asking local people and organisations for their views as to the best pattern of wards for the district which meet the requirements set out above.

The Commission will treat all submissions equally and will judge each case on its merits and against the statutory criteria. If you wish to put forward a view, we would also urge you to ensure that your submission is supported by evidence. For example, if you wish to argue that two parishes should be included in the same electoral ward, make sure you tell the Commission why they should be together, providing evidence about community facilities, ties, organisations and amenities, rather than simply asserting that they belong together.

There is plenty more advice on our website about how you can get involved in the consultation and put your views forward. Log on to www.lgbce.org.uk to find out more. The website includes the technical guidance that explains the process and our policies as well as guidance on how to take part in each part of the process. We have set up a page on our site which is dedicated to the review of East Devon District Council where you can find all the relevant information.

You can also access interactive maps of the current ward boundaries across the district on our specialist consultation portal. The portal also allows you to draw your own boundaries, mark areas of interest on the map and upload documents directly to the site. Log on to www.consultation.lgbce.org.uk to access the portal or find it via our main website.

Get in touch

We encourage as many people and organisations as possible to get involved with the consultation and we encourage local organisations and parish councils to engage their local networks and communities in the review.

View interactive maps of the county, draw your own boundaries and have your say at our specialist consultation portal at: www.consultation.lgbce.org.uk.

Find out more about the review at: www.lgbce.org.uk.

Email your views to: reviews@lgbce.org.uk.

Follow us on Twitter at: [@lgbce](https://twitter.com/lgbce).

Write to: Review Officer (East Devon), Local Government Boundary Commission for England
 14th Floor Millbank Tower
 Millbank
 London, SW1P 4QP

This phase consultation closes on 5 December 2016. We will write to you again when we open our consultation on draft recommendations.

Please note that the interests of transparency, copies of the all representations we receive during this review will be placed on our website. We remove any personal identifying information such as signatures and private residential addresses prior to placing any submissions in the public domain.

Yours sincerely

Mark Cooper
Review Officer
Reviews@lgbce.org.uk
0330 500 1525

Local Government review of East Devon

Motion to be considered by EDDC on 26th October 2016.

RESOLVED:

1. that the appropriate number of Councillors for the District of East Devon to be recommended to the LGBCE was 60 and that the justification for this was:
 - a. The need to ensure an appropriate work/life balance for all Councillors;
 - b. The need for enough members to ensure effective scrutiny and properly represent the full diversity of the district;
 - c. The role of the district councillor was seen to be a more active and demanding role as a consequence of developments in ICT and social media together with an increased interest in local democracy, planning and general societal changes;
 - d. Increased role of councillors resulting from changes in devolution and the funding of services;
 - e. The need to reflect the growth in population in East Devon both at Cranbrook and generally.
2. that a revised and updated draft submission based on that attached to the report be approved for the purposes of submission to the LGBCE;
3. that the Chief Executive, in consultation with the Group Leaders, be given delegated authority to make any recommended changes by the LGBCE to the draft submission following its consideration by the LGBCE.

Gypsy and Traveller Sites Consultation

East Devon District Council has produced this Gypsy and Traveller Site Supplementary Planning Document (SPD) to provide guidance to help inform and determine planning applications for Gypsy and/or Traveller sites. It will set out guidance on pitch size, site layout and design, and provides further guidance to the Local Plan Policy H7. The SPD will apply to the whole of East Devon District.

The East Devon Local Plan makes provision for up to 30 pitches as part of a future expansion of Cranbrook, but it does not allocate specific areas of land (at Cranbrook or elsewhere in the District) for new pitches. Instead it contains Policy H7 which will be used, along with other relevant policies, to assess planning applications for new pitches as and when they arise:

1.10 The needs assessment identifies how many pitches are required across the District between 2014 and 2034. The key requirements for new sites:

- 28 new Gypsy and/or Traveller pitches are needed between 2014- 2031
- Of these 28 pitches, 16 are needed in the first 5 years (up to 2019)
- 3 new Travelling Showpeople pitches are needed between 2014- 2031 (no change from the 3 required between 2014-2034). Of these 3, only 1 is needed in the first 5 years (up to 2019). The family owned and occupied site from which this need arises is only partially developed and could potentially accommodate this need, so further Travelling Showpeople sites are not specifically addressed in this SPD.
- 5 emergency stopping places/transit sites, each comprising 5 pitches, are required across the Devon study area. No specific East Devon need has been identified, however provision will be made should suitable sites come forward.
- 20 Bricks and Mortar houses are required between 2014-2031 (or 23 from 2014-2034), these will be met from the general housing stock and are not addressed in this SPD.

Policy H7

Planning permission for a permanent or transit sites for Gypsies and Travellers will be granted if the proposal satisfies all of the following requirements:

1. It has a satisfactory relationship with other neighbouring land uses.
2. It has acceptable vehicular access and provision for on-site turning, parking and servicing.
4. It contains satisfactory proposals for screening and landscaping.
5. It has no significant adverse impact on the appearance or character of the landscape or amenity of occupiers of neighbouring properties and any impacts will be mitigated to an acceptable level.
6. In respect of proposals outside Built-up Area Boundaries, the local East Devon need has been proven and cannot be met elsewhere In the District.
7. Where sites already exist within the locality, new pitches should be accommodated through expansion/ increased use of these existing sites though as smaller sites can be more acceptable, site size restrictions could be applicable to ensure sites do not become too large. Where it is not possible to expand/intensify existing sites, the cumulative impacts of additional sites, particularly on the character of the local area and existing community, will be taken into account in addition to other considerations.

Permanent sites should be conveniently located for access to existing community services and facilities and within 30 minutes travel time by public transport, walking or cycling of a primary school.

1.13 As well as these overarching locational considerations, there are also a number of issues specific to the design of Gypsy and Traveller sites which are not covered in detail in the Local Plan. A design policy is needed to establish what the Council expect to see in terms of the design and layout of new sites. The policy will include criteria relating to the quality of a site and facilities that it must include in order to meet the needs of the Gypsy and Traveller communities. The policy would apply to all sites seeking to gain planning permission, whether allocation or windfall.

DCC Town & Parish Council Highways Conference
November 2016
Agenda

9.30 am Arrival & networking

10.15 am Welcome and format of day – Senior Manager

10.30 am Break-out sessions

- Community mobilisation – Highway Services Team (HST) & Neighbourhood Highway Group (NHG)
- Winter Service – Highways Operation Control Centre (HOCC) / Routine & Reactive (R&R)
- Planning and Highways – Development Management Team
- Open Session (for questions not covered in other break-out sessions) – NHG & Asset Management Group (AMG)

11.15 am Break-out sessions

- Drainage & general maintenance issues – NHG
- Road works – Highway Co-ordination Team (HCT)
- Communications – HST
- Parking and vehicle speeds – Traffic Management Group (TMG)

12.00 pm LUNCH

Presentations

1.00 pm New Safety Inspection Policy – R&R

1.30 pm Review of Road Network Categories – AMG

2.00 pm Highways Funding – AMG

2.30 pm END

Lympstone Parish Council, 7th November 2016

The Audit process suggests that the Council should set out and review the Clerk's Conditions of Appointment each year.

Set out below is the current package relating to the employment of the Clerk and the use of his home as the Parish Council Office. The Clerk's contract of employment is based on the SLCC Model Contract and covers the following:

Start Date	1 st March 2004
Salary Scale	Scale 1 for part time Clerks – Scale points 15 – 27 currently £8.613ph – £12.44ph. The Clerk is currently on point 27, the top of the Scale (£12.44ph)
Hours	Hours 13.5 per week Includes attendance at Council meetings, the Annual Parish Meeting) + others where needed.
Use of home	An allowance of £39.95 per month is made, increased in line with annual % increase in salary scales. This is to cover the cost of the Clerk providing the Parish Office at his home.
Telephone / Internet	50% line rental + 50% of calls package = 50% of Broadband fee
Mileage	A Mileage allowance from the Clerk's home is paid at the Inland Revenue level of 45p per mile
Others	Reimbursement for other expenses eg postage.

The, NALC / SLCC pay scales were set in July 2015.

LYMPSTONE PARISH COUNCIL
RISK MANAGEMENT (adopted 2 December 2002)
Reviewed Annually

I

RISK AREA	MANAGEMENT
Protection of physical assets owned by the council	Insurance. Under constant review as purchases are made. Up to date register of assets. Regular maintenance arrangements of physical assets. Reviewed annually. Internal Audit. Health and safety and associated policies in place
Risk of damage to third party property or individuals as a consequence of the council providing services or amenities to the public	Public Liability Insurance £10m. Regular maintenance arrangements of physical assets. Reviewed annually. Health and safety and associated policies in place.
Loss of cash through theft or dishonesty	Fidelity Insurance. Reviewed annually. Internal Audit testing: review of internal controls in place and their documentation. Testing of specific internal controls and reporting findings to management. Full reconciliation and bank statements available at each meeting.
Legal liability as a consequence of asset ownership	Public Liability Insurance £10m. Reviewed annually.
Irregular costs for works, bad workmanship,	Standing orders and financial regulations dealing with the award of contracts for services or the purchase of equipment. Preparation of specifications and competitive pricing. Internal Audit testing. Ensuring appropriate insurance cover provided by suppliers. Use of Specialist where necessary
Ensuring all business activities are within legal powers applicable to local councils and financial records in accordance with statutory requirements. Complying with restrictions on borrowing	Training of members and the Clerk. Read publications from DAPC and SLCC. Research from Websites. Regular scrutiny of financial records and proper arrangements for the approval of expenditure. Internal Audit inspects records and examines systems
Ensuring that all requirements are met under employment law and Inland Revenue regulations	Regular returns to Inland Revenue, system for updating records of any changes in relevant legislation. Training of members and the Clerk. Read publications from DAPC and SLCC. Research from Websites.
Ensuring all requirements are under Customs and Excise regulations (VAT)	Training for the Clerk, Regular returns of VAT. Contact with Customs & Excise DAPC and Audit Commission.
Ensuring the adequacy of the annual precept within sound budgeting arrangements	Sound and detailed budget process. Maintenance of balances. Regular budget monitoring.
Proper, timely and accurate reporting of council business in the Minutes	Minutes properly numbered and paginated with a master copy kept in a safe place.
Meeting statutory rights of inspection of documents	Procedures to deal with enquiries from the public. Publication Scheme for Freedom of Information.
Meeting the laid down timetables when responding to consultation invitations	Consultation documents circulated to all members via Information items and email. Any needing a response within the month are reported to Council. Any directly

	involving the Parish are reported to Council.
Proper document control	Procedures for document receipts, circulation, responses, handling and filing.
Corruption and malpractice by Members	Register of members' interests and gifts and hospitality in place, complete accurate and up to date procedures in place for recording and monitoring members' interests and gifts and hospitality received, adoption of codes of conduct of members.
Injury to Councillors and volunteers	Training, awareness and insurance
Internal Controls for finance	<p>Internal Audit: review of internal controls:</p> <p>Review of minutes.</p> <p>Testing of income and expenditure from minutes to accounts, from bank statements to accounts, including petty cash transactions.</p> <p>Review and testing of arrangements to prevent and detect fraud and corruption. Testing of specific internal controls and reporting findings to management.</p> <p>Invoices and bank statements available at first meeting in the month.</p>

Annual Review of system of internal controls -

1 The Accounts and Audit Regulations require the Council to review its system of internal controls at least once each year and to publish a statement of assurance with the annual accounts.

Guidance suggests that the review should cover the following.

The scope of internal audit – This includes financial regulations, financial systems, accounting systems, reporting and internal audit. This is considered to be adequate although the Financial Regulations need of updating to meet the current needs of the Parish Council.

Independence – The Internal Auditor, Mr David Hinchcliffe, is a former Assistant County Treasurer and Parish Councillor. He is fully independent of the Council and is able to report to the Council in his own name.

Competence – The Council is aware of Mr Hinchcliffe's experience

Relationships – The Clerk must be consulted if the Council wishes for there to be any change in this or additional emphasis placed on any aspect of Parish Council business. Councillors are aware that they should not approach the Internal Auditor on any matter without the prior consent of the Clerk and the Parish Council.

2 The Audit process also requires the Council to review other aspects of its activities that lead up to the Internal Audit.

Review of Risk Management	All Members have a copy of the Risk Management plan. It is reviewed annually
Review of Insurances	This is carried out annually and when any changes to Council activities are proposed eg HM The Queen's 90 th Birthday celebrations, building a new Youth Club.
Review of Clerk's Terms and Conditions	This is on the agenda. No changes are requested.
Review of Internal Controls	These are set out below.
Receive report of Internal Auditor	The report on last years accounts was received and no comment was made
External Audit	This report was received and no comment was made

Internal controls:

In addition to the Internal Auditor the following controls apply;

Add: all income must be banked and accounted for without deduction.

- 1. All payments must be approved by the Council. In an emergency or during the summer break, payments may be authorised by the Chairman and Vice-Chairman. These will be identified separately in the next Finance report to the Council.*
- 2. The Clerk holds the cheque book but is not a signatory to the account.*
- 3. All cheques must be signed by two Councillors.*
- 4. The voucher for payment is presented at the time that the cheque is requested.*
- 5. A financial summary is presented to the first Council meeting each month, including the bank reconciliation. The relevant bank statements and invoices are also available for Members to inspect at this Council meeting.*
- 6. With regard to the Deposit account, all payments into this account shall be from the current account and all withdrawals will be payable to Lymptstone Parish Council and paid into the current account.*
- 7. The Clerk has 'read-only' internet access to the Councils bank accounts.*

The Council is RECOMMENDED to note the items as set out above

Lympstone Parish Council

Action List – as 1st November 2016

Minute	Response	Date Actioned
52 Flagpole on The Green	Awaiting EA	27/7/15
126 Toilets	Cllr Acca awaiting revised price for electric locks	28/6/16
152/20 Path from JM to the Village.	EDDC asked to consider this if any money from the development.	17/5/16 & 27/9/16
45 Parishes Together	More ideas needed.	4/7/16
79 Footpaths	Designation of new footpaths – to be followed up	20/9/16
83 Painting contracts	Deferred to Spring 2017	1/11/16
94 Phone box	Enquiry sent to Planning Dept and BT regarding moving the phone box	1/11/16
97 Rural Energy	Offer to provide a venue sent to Citizens advice.	25/10/16

	£35.79
	£11.00
	£15.00
	£17.00
	£264.00
	£225.00
	£5.00
	£358.51
	£33.00
	£30.00
	£250.00
	£85.00
	£223.20
	£1,650.00
	£635.20
	£159.43
	£20.00
	£4,031.13
	£42,624.19
	£53,926.60
	£96,550.79
	£96,550.79
	£25,147.75
	£71,403.04
	£1,500.00
	£12,000.00
	£9,000.00
	£10,000.00
	£32,500.00
	£0.00
	£0.00
	£71,403.04
	£161.00
	£0.36
	£0.00
	£161.36

Item	Budget	Spent	Balance
VAT	£0.00	£1,113.78	-£1,113.78
S137 *	£3,000.00	£2,000.00	£1,000.00
Other Grants	£1,600.00	£0.00	£1,600.00
Clerk's Salary	£8,850.00	£5,144.37	£3,705.63
Pension contributions	£570.00	£0.00	£570.00
Office expenses	£1,000.00	£453.71	£546.29
Village Hall Hire	£400.00	£392.50	£7.50
Miscellaneous	£50.00	£300.00	-£250.00
Chairman's Allowance	£150.00	£0.00	£150.00
Subs	£525.00	£358.84	£166.16
Courses, Travel etc	£250.00	£65.00	£185.00
Insurance, Audit, Elections	£2,000.00	£1,825.77	£174.23
Miscellaneous inc Beacon bonfire	£50.00	£1,378.51	-£1,328.51
Herald Printing	£4,000.00	£1,800.00	£2,200.00
Grass Cut 2*	£4,000.00	£1,687.00	£2,313.00
Other Maintenance	£500.00	£65.97	£434.03
General tree work inc Candys Field	£300.00	£0.00	£300.00
Bin emptying	£225.00	£210.00	£15.00
Benches etc inc Handyman	£2,000.00	£1,354.90	£645.10
Notice Boards - Maintenance	£100.00	£0.00	£100.00
Play Equipment Mtce	£1,000.00	£232.50	£767.50
Lighting in Candy's field	£450.00	£344.66	£105.34
Wages	£2,700.00	£1,525.30	£1,174.70
Consumables, rates, elec	£250.00	£10.46	£239.54
Rates, Utilities	£1,000.00	£73.15	£926.85
Repairs including decoration	£1,000.00	£0.00	£1,000.00
Burial Ground	£0.00	£0.00	£0.00
Communications	£0.00	£0.00	£0.00
Planning	£0.00	£0.00	£0.00
Travel & Transport	£0.00	£0.00	£0.00
Youth Club Building Maintenance	£1,000.00	£29.36	£970.64
Gas Elec	£1,200.00	£683.37	£516.63
Environment	£0.00	£0.00	£0.00
Website etc	£250.00	£338.49	-£88.49
Adverse weather	£200.00	£0.00	£200.00
Ext funded	£0.00	£0.00	£0.00
Parishes Together	£1,650.00	£0.00	£1,650.00
Community Covenant	£0.00	£0.00	£0.00
NP Projects	£3,000.00	£3,760.11	-£760.11
DCC Funding	£0.00	£0.00	£0.00
Best Kept Village works	£0.00	£0.00	£0.00
Gully cleaning and jetting	£2,000.00	£0.00	£2,000.00
			£0.00
Total	£45,270.00	£24,033.97	£21,236.03
Add VAT		£1,113.78	
Total		£25,147.75	

LYMPSTONE PARISH COUNCIL

Receipts - Budget Performance			
	Budget	Actual	Balance
Precept	£42,000.00	£42,000.00	£0.00
Council Tax support grant	£1,363.00	£1,363.00	£0.00
DCC re Candys Field	£400.00	£0.00	-£400.00
Herald Adverts	£4,000.00	£1,716.80	-£2,283.20
Burial fees	£1,000.00	£1,087.00	£87.00
Lympstone FC re Candy's Field	£50.00	£0.00	-£50.00
Flower beds	£0.00	£0.00	£0.00
Western power re Wayleaves	6.38	0.00	-6.38
Miscellaneous	0.00	835.88	835.88
Website adverts	£0.00	£0.00	£0.00
Sub total	£48,819.38	£47,002.68	-£1,816.70
VAT Refund (part year).	£0.00	£0.00	£0.00
Parishes Together	£1,623.60	£1,623.60	£0.00
External funding	£0.00	£0.00	£0.00
MoD Community Covenant	£0.00	£0.00	£0.00
NP Projects	£0.00	£5,300.32	£5,300.32
Sub total	£1,623.60	£6,923.92	5300.32
Total	£50,442.98	£53,926.60	£3,483.62
Allocated balances	31/03/2016	add from 01/04/16	Total
Elections	£1,000.00	£500.00	£1,500.00
Reserve for Village hall car park	£9,000.00	£3,000.00	£12,000.00
NP Projects	£9,000.00	£0.00	£9,000.00
Pledge to new Pre-school building	£5,000.00	£5,000.00	£10,000.00
Total allocated balances	£24,000.00	£8,500.00	£32,500.00