



LYMPSTONE PARISH COUNCIL

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2nd January 2017

To All Members of the Parish Council

You are summoned to attend a meeting of Lympstone Parish Council, to be held **7.30pm**, on **Monday 9th January 2017** in the Village Hall. The business to be transacted is set out below. Members of the Public are cordially invited to attend and to speak in the open session.

A J Le Riche, Clerk to the Parish Council

AGENDA

1	Public Session	7.30
2	Apologies	7.45
3	To receive any Declarations of Interest	7.45
4	Minutes – To confirm the minutes of the meeting held on 5 th December 2016 attached	7.50
5	Co-option To consider any expressions of interest to join the Parish Council. Candidate, Rob Hilton will attend the meeting. Candidate, Peter Redbourn may not be available.	7.55
6	Planning Applications 16/2724/FUL Replacement garage door - Garage Under The Old Bakery Studio Flat Chapel Road 16/2788/FUL Replacement of existing flat roofed dormer with pitched roof dormer Rose Cottage Church Road.	8.05
7	Planning decisions 16/2277/FUL & 2278/ LBC, Repair of existing boundary wall - Southerleigh Church Road Lympstone Exmouth EX8 5JT. - Approval - standard time limit 16/2175/FUL Construction of single storey extension and conversion of existing garage to studio incorporating new dormer window, external staircase and 1st floor window - Ashdown Marley Hayes. Approval with conditions. 16/2392/TCA T1, Silver Birch: Fell - 2 Strawberry Hill Approval - standard time limit.	8.15

	16/0307/FUL To change existing single glazed dormer window with hardwood painted inward opening. Proposal is to lower the dormer from 1.1m high to 1.8m high. Franklyn, The Strand. The appeal is allowed.	
8	East Devon District Council - Infrastructure Delivery Plan Review Note attached	8.20
9	Report by the Police	8.25
10	Report by the District Councillors for the Parish	8.30
11	Chairman's report	8.35
12	Community assets Proposed list attached	8.40
13	Sewerage in the Village Update from SWW, if any. DCC are currently looking at improvements to the culvert in Longmeadow Road and will be getting some quotes for the works in the next few weeks. This includes some repairs and installing a structural liner to strengthen and help improve the hydraulic performance of the system. They will update the Parish Council on how they intend to progress with this once we have some idea of the cost and feasibility of the works.	8.45
14	DCC - Waste Management	8.55
15	Clerk's Action List – attached	9.00
16	Reports of Lead Councillors. Any reports requiring a decision are attached. Emergency Planning – Cllrs Mrs Clark & Dimond. Estates - Cllr Atkins – Facilities - Cllr Acca – Links with CTC-RM – Cllr Mrs Rogers. Lympstone Herald – Cllr Carter NP Delivery Group - Cllr Mrs Clark Planning – Cllr Dimond Transport and parking - Cllr Longhurst Village Hall – Cllr Atkins Youth Club – Cllrs Acca and Longhurst Website – Cllr Corcos	9.05
17	Finance Payments to be authorised – list attached Financial summary 1 st draft Budget.	9.10
18	Matters raised by other Councillors. (These are not normally discussed in depth but investigated and considered at the next meeting.)	9.15
19	Report of County Councillor	9.25

**MINUTES OF A MEETING OF LYMPSTONE PARISH COUNCIL HELD AT 7.30PM ON
MONDAY 5th DECEMBER 2016 IN THE VILLAGE HALL.**

PRESENT:	Councillors:	D Atkins	H Dimond
		C Carter	R Longhurst
		Mrs Clark	Mrs K Rogers
		P Corcos	D Young

Apologies: P Acca & M Lyon, County Councillor Hughes and the Police

Also Present: District Councillor Ingham and 7 members of the Public and the press.

PUBLIC SESSION

135 Declarations of Interest

Cllr Dimond declared a personal interest in 16/2718/FUL and Cllr Corcos declared an interest in 16/2740/FUL

136 Minutes

RESOLVED: that the minutes of the meeting held on 7th November 2016 be confirmed as a correct record and signed by the Chairman.

137 Co-option

Two expressions of interest to join the Parish Council had been received but neither applicant was able to attend the meeting.

RESOLVED: that this be deferred to the next meeting and the applicants be invited to attend.

138 Planning Applications

16/2524/FUL [Construction of two detached four bedroom dwellings with attached garages - Land at The Rectory, Burgmanns Hill](#) Reluctantly **SUPPORT** as within the Built Up Area Boundary. This was a site which we wished to include as an allocation for housing in our Neighbourhood Plan but were prevented from doing so by EDDC because of the number of trees on the site. Most of these have now died as they had already been ringbarked; The site is ideally located for access to the school and other village amenities.

Policy 4 of the Neighbourhood Plan sets out the type of houses that are required in the village namely, affordable housing, 2/3 bedroomed family housing and single storey homes adapted for the elderly.

The proposal for only two large properties on a site of this size is therefore unfortunate and an opportunity missed to provide modest family housing close to village amenities.

(The two properties currently under construction on Longmeadow Road are currently on the market for over £1m each and these are of a similar size)

There is a query over whether there is an active badger sett on the site and this needs to be resolved.

16/2120/FUL Alteration to Juliet Balcony to create a balcony area in front of the existing dormer window - 2 Stafford Cottages, Sowden Lane. **SUPPORT**

16/2740/FUL [Change of use from workshop and garage to single dwelling - Heathfield Longmeadow Road Lympstone Exmouth EX8 5LF](#) **OBJECT**

This building was originally granted permission to provide a garage and workshop for the residents of Heathfield. Subsequently the condition linking the two was removed. Heathfield has been sold but the garage retained by the original owners. Their current residence in the

village has no garage or parking provision for their two vehicles .Neither Heathfield nor a number of neighbouring properties have a garage or parking space.
It is not clear from the application exactly what land would be associated with the dwelling. The Parish Council objected to an application for a dwelling on this site and this application was withdrawn.

We see no reason to change our views

The building is outside the Built Up Area Boundary and in the Green Wedge

Part of it is in a flood plain and while this may be acceptable for a garage/workshop it is not suitable for a dwelling.

The access is along a narrow unmade lane immediately in front of two houses and the increased use of this lane is undesirable and would be detrimental to the privacy and amenity enjoyed by these residents.

South of Linhayes Farm, Exmouth Road, Proposal: Certified camp site was withdrawn

16/2718/FUL Proposed second floor dormer/extension and internal alterations - 5 Harefield Cottages, The Strand. There is a similar proposal for 7 Harefield Cottages which is yet to be determined. Both properties are in a sensitive location in the heart of the Conservation Area and subject to an Article 4 direction. The views of the Conservation Officer are therefore paramount and the Parish Council will support his view.

16/2744/FUL [Siting of shepherds hut - The Lookout, Sowden Lane](#) **OBJECT**

The proposed siting of the shepherds hut to take advantage of the views of the Exe Estuary means that it is to be placed at the top of the field. It would be highly visible within the Coastal Preservation Area.

While the Shepherds Hut is a delightful little structure there would be nothing to stop a large caravan being placed on the site once permission was granted.

There is no justification for siting the Shepherds Hut here and if approved it would be difficult to resist similar proposals in the same field or elsewhere in the Coastal Preservation Area.

(The proposed site is land associated with Atlantis and not The Lookout.

139

Planning decisions

The Council noted the following planning decisions:

16/2277/FUL & 2278/ LBC, [Repair of existing boundary wall - Southerleigh Church Road Lympstone Exmouth EX8 5JT](#). - Approval - standard time limit

16/2175/FUL [Construction of single storey extension and conversion of existing garage to studio incorporating new dormer window, external staircase and 1st floor window - Ashdown Marley Hayes](#). Approval with conditions.

16/2392/TCA [T1, Silver Birch: Fell - 2 Strawberry Hill](#) Approval - standard time limit.

16/0307/FUL To change existing single glazed dormer window with hardwood painted inward opening. Proposal is to lower the dormer from 1.1m high to 1.8m high. Franklyn, The Strand. The appeal is allowed.

16/2272/VAR Removal of condition 4 of application 12/1592/FUL to allow independent residential occupation – Annexe, The Shippon, Jubilee Grove.
APPROVED

140

Draft Planning Obligations SPD

EDDC were consulting on this. Cllr Dimond submitted a report
The Council noted the proposals.

141

Report by the District Councillors for the Parish

Cllr Ingham suggested that it was useful to read planning inspector's reports as they were a useful guide but could be wrong on occasion.

With regard to Dinan Way link he suggested that Brexit and future reductions in government funding may mean that DCC would have to review their priorities for spending. He felt that spending on the EET to meet commuter targets might be more beneficial than a new road.

Cllr Atkins had been to the HATOC Meeting and had written to the Prime Minister about the scheme. There was money in DCC budget to work-up the scheme but there were still things that needed improving.

Cllr Longhurst reported that Blackhill Quarry was to close and this would mean a significant reduction in traffic on the road over The Common.

142 Chairman's report

The Chairman had attended the Remembrance day service and had been involved in discussions regarding the website.

143 Candy's Field - drones

It had been reported that a fast flying swooping drone was seen in Candy's Field recently. It was at a time when children would have been coming out of school and was flown at speed in a manner that was considered to be a danger to anyone in the field. The Council was requested to consider whether a policy was needed to control this.

Several members thought that this would be difficult to control. Cllr Corcos had checked Civil Aviation Authority guidelines. They suggested that if the drone was seen by the operator and for personal use only, then it would be difficult to object. He agreed to submit an article for the Lymestone Herald.

The Clerk was asked to write to other parish councils to see if they had a similar problem.

144 Adverse weather

Alan Burton, Leader of the Flood Gate Wardens submitted a report urging the need to provide first response flood protection equipment for the lower village to give protection and peace of mind to residents

The Clerk had suggested that lockable grit bins could be sited at the rear of the toilets and could contain sand, sandbags and other equipment to meet this need. It was possible that a DCC Resilience Grant could meet the cost.

Cllr Mrs Clark asked for numeral locks rather than key locks for this.

RESOLVED 1 that application be made for a resilience grant to purchase the equipment now described.

2 that the Clerk be authorised to purchase the equipment and not to delay this if a grant application is to take some time.

145 Sewerage in the Village

There had been no information from SWW regarding proposed works in the Village.

146 DCC - Waste Management

DCC were consulting on proposed minor modifications to the Chargeable Waste scheme, vehicle restriction and non-acceptable waste policies at Household Waste Recycling Centres and Proposed change to the Community Composting Recycling Credit rate.

The Parish Council made no comment on these.

147 Clerk's Action List

This was not available.

148 Reports of Lead Councillors

Emergency Planning. Cllrs Corcos and Dimond had attended an Emergency Planning event and made contact with JBA, a Flood Risk Consultant. He suggested that a full flood risk

analysis for the Village would be very useful but would cost in the region of £10,000. The Emergency Plan was being update and should be presented to the Council soon. There was to be another meeting with Alan Childs to see his video and to discuss his ideas. Estates - Cllr Atkins reported that Mr & Mrs Scott had been maintaining the planted parts of the War memorial and had offered to put this on a more formal basis. He had agreed that the Council would pay for plants as with the other flower beds. This offer was warmly accepted. He had viewed the area left vacant now that the compost bin had been removed and had discussed options with Mr Lupton. He felt that a hedge could be created by layering the bushes that were already there but some of the larger ones would need removing. The total cost would be in the region of £450.

RESOLVED: that approval be given to this work.

Links with CTC-RM. Cllr Mrs Rogers was arranging a meeting with the MoD and Cllr Acca to discuss the works to the path in readiness for the solar lights to be installed. The Clerk asked to be included in this.

Lympstone Herald

The Chairman said that it was time to look for someone to take over the production of the Lympstone Herald. He had done this for many years but now had other activities which would take up more of his time.

NP Delivery Group. Cllr Longhurst reminded the Council of the need to prepare a list of community assets to submit to EDDC.

Transport and parking. Cllr Longhurst introduced the DCC proposals for prohibition of waiting in various roads in the Parish. Maps for some of the areas were available. The Clerk was asked to get maps of the other areas.

149

Finance

Payments to be authorised

DD	EDF - electricity for lights in Candy's Field	£35.79
DD	EDF electricity for toilets	£11.00
DD	EDF - Youth Club electricity	£15.00
DD	EDF - Youth Club gas	£17.00
2352	Optima Graphics - Herald printing	£290.00
2353	Exmouth Town Council - Hire of handyman	£150.00
2354	SLCC Membership	£121.00
2355	ALCC Membership	£10.00
2356	Mrs C Edworthy - Wages for November 2016	£216.00
2357	A J Le Riche salary & expenses November 2016	£651.70
2358	HMRC Tax / NI November 2016	£159.43
2359	Lympstone TAP - grant	£300
	Total	£1,976.92

150

Financial summary

Current Account

Opening balance at 1st April 2016	£42,624.19
Receipts	£54,689.20
Total receipts	£97,313.39
Transfer from dep ac	
Total paid in to current ac	£97,313.39
less, Payments	£28,982.74
Net balance	£68,330.65
Allocated balances	

Elections	£1,500.00
Reserve for Village hall car park	£12,000.00
NP Projects	£9,000.00
Pledge to new Pre-school building	£10,000.00
Total allocated balances	£32,500.00
Unpresented cheques	£340.00
Receipts not on statement	£0.00
Balance per bank statement	£68,670.65

Deposit Account

Balance at 1st April 2016	£161.00
Interest to 1st October 2016	£0.36
Transfer to current ac	£0.00
Total	£161.36

151 1st draft Budget

The Council received the first draft of the budget. Councillors were asked to read this in readiness for discussion at the next meeting.

152 Grant applications

An application for grants had been received from Lympstone Scouts for repairs and decorating inside and outside the Scout Hut. Cty Cllr Hughes had offered to meet the cost of external works. The Council noted that the grants budget had been spent.

RESOLVED: that the Scouts be informed that the Parish Council is unable to help this year but that Cty Cllr Hughes is prepared to meet the cost of external works.

153 Matters raised by other Councillors.

Cllr Dimond had spoken to the Exe Estuary Officer who had asked if the Parish Council would like to join the Partnership.

Cllr Longhurst was the representative for Woodbury PC and offers to act in the same way for Lympstone PC. This was accepted with thanks.

The Meeting finished at 9.10 pm

Chairman

Assets of Community Value & Right to Bid

Nominate places and spaces in your community that are important to local people as Assets of Community Value and if they come up for sale, your community has the opportunity to bid for them.

Assets of Community Value

Nominate libraries, community centres, pubs, shops or green spaces that are of value to your community, by registering them as Assets of Community Value with your local authority.

You can then use the Community Right to Bid if this asset ever comes up for sale – the community can have up to six months to raise the funds to bid for it. At the end of the period, the owner may sell it to whoever and at whatever price they choose.

Understanding community assets

Nominating an Asset of Community Value

Assets of Community Value (ACVs) can only be nominated if they are of interest socially (such as for sport, culture or recreational uses) or increase the wellbeing of the community now and into the future.

To nominate an asset with your local authority, your group must be locally connected to the area.

Read more about how to nominate an Asset of Community Value [here](#).

Community Right to Bid

Listed Assets of Community Value stay on your local authority's list for up to five years.

Pubs that are listed as ACVs require a planning application to change their use or demolish them (the same protection applies pending a decision from the point when the pub is nominated for ACV status). If the pub is listed as an ACV, these requirements will be effective for the duration of the listing..

During this period, if the owner of the listed asset decides to sell they must inform the local authority of their intention to do so. The community then have up to six weeks to express an interest in becoming potential bidders to buy the asset.

Once an expression of interest has been received, a further four and a half month pause in the sale process is triggered. This gives potential bidders a total of six months to raise the funds required to purchase the asset. At the end of the period, the owner may sell it to whoever and at whatever price they choose.

Our [step-by-step guide](#) takes you through the process from nominating Assets of Community Value to bidding for them with the Community Right to Bid.

Type	Name	“Owner”	User/Administrator
Open Land	The Rag	Parish Council	
	Cliff Field	National Trust	Administered by PC
	Avenue Field	National Trust	Administered by PC
	Candy’s Field	Parish Council	
	Opposite The Church	Private	
	Burial Ground	Parish Council	
	Allotments	Trust	Allotment Trustees
	Foreshore	Lympstone Fisheries and Harbour Board	
	The Common	Devon Clinton Estates?	
Buildings	Village Hall	“Parish Council”	Village Hall Mgt Comm
	Parish Church	Diocese	PCC
	Methodist Church	SW Telecoms Band	
	Methodist Rooms	Methodists	
	The Globe	Heavitree Brewery	
	The Swan	Heavitree Brewery	
	The Redwing	Private	
	The Sadlers	XX & Butler Brewery	
	Sailing Club	Sailing Club	
	Boat Shelter	Lympstone Fisheries and Harbour Board	
	Primary School	Church	Devon County Council
	Youth Club	Parish Council	
	Scout hut	Sea Scouts	
	Health Centre	Claremont Medical ??	
Shops	Hairdressers	Private	
	Central Stores	Private	Central Stores
	Kings Garden Centre	Private	
	Nurseries	Private	
Cafes	Old Post Office	Private	Leased to occupiers
	Shears Place	Private	Currently closed
Car Parks	Underhill	EDDC	
	Village Hall	VHM	VHM + PC
	Trafalgar Road	EDDC	
Other	East Devon Way	Private	Rights of use
	Exe Estuary Trail	Devon County Council	
	Footpaths	Various	Owners and Devon CC

The Council is requested to consider this list.

ED Local Plan Review of housing and economic development

East Devon District Council adopted its Local Plan in January 2016, setting out the scale and broad location for future housing and economic development across the district up to the year 2031:

<http://eastdevon.gov.uk/planning/planning-policy/local-plan-2013-2031/> The Local Plan was supported by evidence on infrastructure capacity, known as the Infrastructure Delivery Plan (IDP), which was published in March 2015 and can be seen here:

<http://eastdevon.gov.uk/media/990138/idp-draft-report-2015.pdf>

The IDP should be regularly updated to reflect latest evidence on infrastructure delivery and requirements, and the Council is now working on this with a view to publishing the Infrastructure Delivery Plan Review in February/March 2017. As a key stakeholder and/or infrastructure provider, we are seeking your assistance on this work.

The Infrastructure Delivery Plan contains a Schedule of infrastructure projects that are required to deliver housing and economic growth proposed in the Local Plan, including detail on priority, timescale, cost, funding, and delivery organisations. If a project does currently have a funding gap, this schedule can be used when considering projects that may be funded by the Community Infrastructure Levy (and other funding sources) in the future.

The initial draft of the Infrastructure Schedule, largely reflecting the version published in March 2015 relates to towns. As you will see, there are tabs relating to each of the three priorities (1. critical, 2. important, 3. desirable), along with a further tab to identify infrastructure projects that have been removed from the 2015 version. **Please note that this is an initial draft only, and is likely to change following your comments, and further consideration by us.**

Can you consider the level of development to be built at the main settlements between 2016 and 2031 (Strategy 2 table attached), and send me any comments relating to infrastructure capacity issues and the Schedule, particularly in relation to the following questions:

1. Have any existing infrastructure projects been completed?
2. Are any updates required to any existing projects? E.g. to amend description, priority, timescale, cost, funding.
3. Are there any additional infrastructure projects that are required to deliver the Local Plan? If so, please insert an additional row to the spreadsheet with the required supporting information (timescale, cost, funding etc), along with justification for including the project (e.g. pressure on infrastructure capacity due to housing/economic growth).
4. Are there any other comments that you would like to make in relation to infrastructure capacity and delivery in East Devon?

Please could you send me your comments by Friday 20th January (2017), to enable your feedback to be incorporated into the IDP Review. I am happy to discuss further over the phone or meet in person to go through any issues that you may wish to raise.

Regards, Keith

Keith Lane, Planning Policy Officer

Tel. 01395 571684

Email: klane@eastdevon.gov.uk

ED Local Plan Review of housing and economic development

Provision of new or improved infrastructure is set out in three levels of priority

The following items may be of interest to members

Priority 1

Priority 2

Location	Function	Detail	Cost	Source	Shortfall	Timing
Exmouth	Education, Children/ Young People	New 210 Primary provision with nursery. All but one of Exmouth's Primary Schools will be over capacity in the plan period. The cost does not include land purchase.	3.4k	s106 (s106 - £299,881 (09/2331/MFUL)) CIL, DCC	3,100,119	2016-2021
Exmouth	Transport	Extending platforms along the Avocet Line	1m	Train operating Company, DfT, DCC. Network Rail, CIL	1,000,000	2016-2021 (Dependent cascading of rolling stock)
Exmouth	Transport	Road extension – The completion of Dinan Way to the A376 is promoted in the Local Plan as a key piece of infrastructure for providing suitable access to developments at the east of the town	8,5m	S106, CIL bid being made to Local Growth Fund of approx. £3m	8,5m	2021-2026

Priority 3

Exmouth	Transport	Cycling/ Walking Links between development sites and schools, employment sites town centre (including bus and train station), Exe Estuary Trail and Valley Parks, providing connections to areas of Exmouth also linked to regeneration objectives.	700,000	DCC and developers 106 - £100,000 identified for improvements following a town wide survey. CIL	600k	2015-2026
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Lympstone Parish Council

Action List – as at 3rd January 2017

Minute	Response	Date Actioned
52 Flagpole on The Green	Awaiting EA	27/7/15
126 Toilets	Approached Bagwells as they did the same job for Woodbury.	6/12/16 2/1/17
152/20 Path from JM to the Village.	Development is complete.	17/5/16 & 27/9/16
45 Parishes Together	More ideas needed.	4/7/16
79 Footpaths	Designation of new footpaths – to be followed up	20/9/16
83 Painting contracts	Deferred to Spring 2017	1/11/16
94 Phone box	Enquiry sent to Planning Dept and BT regarding moving the phone box	1/11/16
97 Rural Energy	Clerk met rep from Citizens advice. Awaiting follow up.	25/10/16
118 Youth Club	Await decision re Pre-school.	
119 grants	TAP, History Society and LYPS informed of decisions.	9/12/16
121 Local health	Views sent to NHS	9/12/16
123 Review of EDDC	Comment sent to the Boundary Commission.	9/12/16
Composting	Letter sent to DCC criticising change to community composting rates.	9/12/16
137 Co-options	On agenda	
143 drones	Request sent to Otter to Exe Clerks	3/1/17
144 Adverse weather	Grant received. Equipment to be ordered this week	3/1/17
145 Sewerage	Nothing from SWW. Proposals from DCC for works to culvert at Pretty Corner	3/1/17
148 Parking	Request for maps sent	3/1/17
152 Grants	Scouts informed. Details of quotes requested for DCC application.	8/12/16 & 3/1/17

Lympstone Parish Council

1st Draft Budget 2017/18

Expenditure		Budget	at 31/10/16	at 31/3/16	2017/18
Code	Item	2016/17			
10	VAT	0.00	1,177.34	1,177.34	0.00
100	S137 * inc £2k grant + pledge of £5k to Pre School	6,000.00	2,578.76	2,578.76	1,000.00
101	Other Grants	1,600.00	0.00	600.00	1,600.00
201	Clerk's Salary	8,850.00	5,879.25	9,553.00	10,000.00
202	Pension contributions*	570.00	0.00	0.00	0.00
203	Office expenses	1,000.00	513.46	1,100.00	1,200.00
208	Village Hall Hire	400.00	392.50	392.50	400.00
209	Misc inc Gulliford, RBL & Ring & Ride *	50.00	300.00	300.00	500.00
301	Chairman's Allowance	150.00	0.00	150.00	150.00
302	Subs	525.00	363.84	494.84	525.00
307	Courses, Travel etc	250.00	85.00	85.00	250.00
308	Insurance, Audit, Elections	2,000.00	1,825.77	1,825.77	2,000.00
313	Miscellaneous *	50.00	1,378.51	1,378.51	50.00
400	Herald Printing	4,000.00	2,064.00	3,600.00	4,000.00
602	Grass Cut 2	4,000.00	1,687.00	3,500.00	3,500.00
605	Other Maintenance	500.00	65.97	500.00	500.00
608	General tree work	300.00	0.00	300.00	300.00
612	Bin emptying	225.00	210.00	210.00	225.00
616	Benches - inc Handyman	2,000.00	1,429.90	2,200.00	3,500.00
618	Notice Boards - Maintenance	100.00	0.00	0.00	100.00
633	Play Equipment Mtce	1,000.00	232.50	1,000.00	1,000.00
640	Lighting in Candy's field & car park	450.00	379.57	555.00	450.00
701	Wages	2,700.00	1,748.50	2,700.00	2,700.00
702	Consumables, rates, elec	250.00	10.46	100.00	250.00
703	Utilities	1,000.00	83.60	1,000.00	500.00
706	Repairs (painting)	1,000.00	85.00	1,000.00	1,000.00
800	Burial Ground	0.00	0.00	500.00	0.00
850	Communications	0.00	0.00	0.00	0.00
900	Planning	0.00	0.00	0.00	0.00
1000	Travel & Transport	0.00	0.00	0.00	0.00
1101	Youth Club Building Maintenance#	1,000.00	29.36	1,000.00	1,000.00
1102	Youth Club utilities	1,200.00	713.85	900.00	1,000.00
1200	Environment	0.00	0.00	0.00	0.00
1300	Website etc	250.00	338.49	338.49	250.00
1400	Adverse weather	200.00	0.00	200.00	200.00
1700	Ext funded	0.00	0.00	0.00	0.00
2100	Parishes Together	0.00	1,650.00	1,650.00	0.00
2200	Community Covenant	0.00	0.00	0.00	0.00
2300	NP Projects#	3,000.00	3,760.11	3,000.00	3,000.00
2400	Cont to repairs to VH car park#	3,000.00	3,000.00	3,000.00	3,000.00
2800	Gully cleaning and jetting	2,000.00	0.00	2,000.00	2,000.00
	Total	49,620.00	31,982.74	48,889.21	46,150.00
* = change from 1st budget					

# = rolling fund					
Receipts		as at 31/10/16	As at 31/3/16		
Precept	42,000.00	42,000.00	42,500.00	46,000.00	
Council tax grant	1,363.00	1,363.00	1,363.00	600.00	
DCC re Candys Field	400.00	0.00	400.00	400.00	
Herald Adverts	4,000.00	2,376.00	4,000.00	4,000.00	
Burial fees	1,000.00	1,199.00	1,199.00	1,000.00	
Lympstone FC re Candy's Field	50.00	0.00	50.00	50.00	
Flower beds	0.00	635.88	635.88	0.00	
Western power re Wayleaves	6.38	6.38	6.38	6.38	
Miscellaneous	0.00	200.00	200.00	0.00	
Sub-total	48,819.38	47,780.26	50,354.26	52,056.38	
VAT Refund (part year).	0.00	0.00	4,000.00	0.00	
Parishes Together funding	0.00	1,623.60	1,623.60	0.00	
External funding	0.00	0.00	0.00	0.00	
Sub total	0.00	1,623.60	5,623.60	0.00	
Total	48,819.38	49,403.86	55,977.86	52,056.38	
Projected Summary			2016 - 17	2017 - 18	
Balances at 1st April 2016			42,624.19	49,712.84	
Receipts for the year			55,977.86	52,056.38	
less payments			<u>48,889.21</u>	46,150.00	
Anticipated balances at 31st March 2017			49,712.84	55,619.22	
Allocated balances 31st March 2017					
Elections			1,500.00	1,500.00	
Reserve for Village hall car park			12,000.00	15,000.00	
NP Projects			6,000.00	9,000.00	
Works to Youth Club			970.00	1,970.00	
Pledge to pre-school			<u>10,000.00</u>	<u>10,000.00</u>	
Total allocated balances			30,170.00	37,170.00	
Net balances at 31st March 2017			19,542.84	18,449.22	
Precept calculation:		2016-17		2017 -18	
Tax base		826.00		899.00	
Precept		42,000.00		46,000.00	
Band D property will pay		50.85		51.17	

Members are asked to consider the budget in terms of existing spending and possible future commitments

Finance Report

	Payments for approval	
DD	EDF - electricity for lights in Candy's Field	£35.79
DD	EDF electricity for toilets	£11.00
DD	EDF - Youth Club electricity	£15.00
DD	EDF - Youth Club gas	£17.00
2353	Optima Graphics - Herald printing	£264.00
2354	Exmouth Town Council - Hire of handyman	£150.00
2355	Lympstone TAP	£300.00
2356	Garden & Countryside maintenance - contract works	£3,660.00
2357	Mrs C Edworthy - Wages for December 2016	£223.20
2358	A J Le Riche salary & expenses December 2016	£639.24
2359	HMRC Tax / NI December 2016	£159.23
	Total	£5,474.46

2 Financial Summary

Current Account		
Opening balance at 1st April 2016		£42,624.19
Receipts		£55,646.34
Total receipts		£98,270.53
Transfer from dep ac		
Total paid in to current ac		£98,270.53
less, Payments		£30,659.85
Net balance		£67,610.68
Allocated balances		
Elections		£1,500.00
Reserve for Village hall car park		£12,000.00
NP Projects		£9,000.00
Pledge to new Pre-school building		£10,000.00
Total allocated balances		£32,500.00
Unpresented cheques		£131.00
Receipts not on statement		£0.00
Balance per bank statement		£67,741.68

Deposit Account

Balance at 1st April 2016		£161.00
Interest to 1st January 2017		£0.40
Transfer to current ac		£0.00
Total		£161.40

Budget report

LYMPSTONE PARISH COUNCIL 2016 - 17

Budget Monitoring Expenditure

Code	Item	Budget	Spent	Balance
10	VAT	£0.00	£1,182.96	-£1,182.96
100	S137 *	£3,000.00	£2,578.76	£421.24
101	Other Grants	£1,600.00	£0.00	£1,600.00
201	Clerk's Salary	£8,850.00	£6,614.13	£2,235.87
202	Pension contributions	£570.00	£0.00	£570.00
203	Office expenses	£1,000.00	£578.71	£421.29
208	Village Hall Hire	£400.00	£392.50	£7.50
209	Miscellaneous	£50.00	£300.00	-£250.00
301	Chairman's Allowance	£150.00	£0.00	£150.00
302	Subs	£525.00	£494.84	£30.16
307	Courses, Travel etc	£250.00	£85.00	£165.00
308	Insurance, Audit, Elections	£2,000.00	£1,825.77	£174.23
313	Miscellaneous inc Beacon bonfire	£50.00	£1,378.51	-£1,328.51
400	Herald Printing	£4,000.00	£2,354.00	£1,646.00
602	Grass Cut 2*	£4,000.00	£1,687.00	£2,313.00
605	Other Maintenance	£500.00	£75.13	£424.87
608	General tree work inc Candys Field	£300.00	£0.00	£300.00
612	Bin emptying	£225.00	£210.00	£15.00
616	Benches etc inc Handyman	£2,000.00	£1,579.90	£420.10
618	Notice Boards - Maintenance	£100.00	£0.00	£100.00
633	Play Equipment Mtce	£1,000.00	£232.50	£767.50
640	Lighting in Candy's field	£450.00	£413.84	£36.16
701	Wages	£2,700.00	£1,964.50	£735.50
702	Consumables, rates, elec	£250.00	£10.46	£239.54
703	Rates, Utilities	£1,000.00	£94.05	£905.95
706	Repairs including decoration	£1,000.00	£85.00	£915.00
800	Burial Ground	£0.00	£0.00	£0.00
850	Communications	£0.00	£0.00	£0.00
900	Planning	£0.00	£0.00	£0.00
1000	Travel & Transport	£0.00	£0.00	£0.00
1101	Youth Club Building Maintenance	£1,000.00	£29.36	£970.64
1102	Gas Elec	£1,200.00	£744.33	£455.67
1200	Environment	£0.00	£0.00	£0.00
1300	Website etc	£250.00	£338.49	-£88.49
1400	Adverse weather	£200.00	£0.00	£200.00
1700	Ext funded	£0.00	£0.00	£0.00
2100	Parishes Together	£1,650.00	£1,650.00	£0.00
2200	Community Covenant	£0.00	£0.00	£0.00
2300	NP Projects	£3,000.00	£3,760.11	-£760.11
2500	DCC Funding	£0.00	£0.00	£0.00
2600	Best Kept Village works	£0.00	£0.00	£0.00
2800	Gully cleaning and jetting	£2,000.00	£0.00	£2,000.00
				£0.00
	Total	£45,270.00	£29,476.89	£15,793.11
	Add VAT		£1,182.96	
	Total		£30,659.85	

100*	Cont for additional pledge to Pre-school	5,000.00	5,000.00	0.00
2400	Cont for VH car park	3,000.00	3,000.00	0.00
	Total budget	53,270.00	38,659.85	
Receipts				
		Budget	Actual	Balance
	Precept	42,000.00	42,000.00	0.00
	Council Tax support grant	1,363.00	1,363.00	0.00
	DCC re Candys Field	400.00	0.00	-400.00
	Herald Adverts	4,000.00	2,367.40	-1,632.60
	Burial fees	1,000.00	1,199.00	199.00
	Lympstone FC re Candy's Field	50.00	0.00	-50.00
	Flower beds	0.00	0.00	0.00
	Western power re Wayleaves	6.38	0.00	-6.38
	Miscellaneous	0.00	835.88	835.88
	Website adverts	0.00	0.00	0.00
	Sub total	48,819.38	47,765.28	-1054.10
	VAT Refund (part year).	0.00	0.00	0.00
	Parishes Together	1,623.60	1,623.60	0.00
	External funding	957.14	957.14	0.00
	MoD Community Covenant	0.00	0.00	0.00
	NP Projects	0.00	5,300.32	5,300.32
	Sub total	2,580.74	7,881.06	5,300.32
	Total	51,400.12	55,646.34	4,246.22