



# LYMPSTONE PARISH COUNCIL

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28<sup>th</sup> February 2017

To All Members of the Parish Council

You are summoned to attend a meeting of Lympstone Parish Council, to be held **7.30pm**, on **Monday 6<sup>th</sup> March 2017** in the Village Hall. The business to be transacted is set out below. Members of the Public are cordially invited to attend and to speak in the open session.

**A J Le Riche, Clerk to the Parish Council**

## AGENDA

<b>1</b>	<b>Lympstone Pre-school</b> To discuss the present position with regard to finding a site for this building. Officers from DCC will attend the meeting to discuss the present position. The public will be invited to join in the discussion.	<b>7.30</b>
	<b>Public Session</b>	<b>7.45</b>
<b>2</b>	<b>Apologies</b>	<b>8.00</b>
<b>3</b>	<b>To receive any Declarations of Interest</b>	<b>8.05</b>
<b>4</b>	<b>Minutes</b> – To confirm the minutes of the meeting held on 6 <sup>th</sup> February, 2017 attached	<b>8.05</b>
<b>5</b>	<b>Planning Applications</b> <b>16/2718/FUL</b> Proposed second floor dormer/extension and internal alterations - 5 Harefield Cottages, The Strand  <b>16/1970/FUL</b> Amendments and enlargement to front dormer window, construction of dormer window to rear and installation of rooflights to side elevation at 7 Harefield Cottages, The Strand  <b>17/0076/ADV</b> Display of 1 no. illuminated entrance sign - Lympstone Manor Hotel Courtlands Lane Exmouth EX8 3NZ  <b>17/0242/TRE</b> T1, Sycamore: Fell. - Corner House Burgmanns Hill  <b>17/0267/VAR</b> Removal of Condition 3 of planning permission 15/2848/FUL to allow installation of clear glazing to windows on the eastern elevation of bedrooms 1 and 2	<b>8.10</b>

	<p>of plots 1 and 2 - Land on the West side of Exmouth Road, Lymptone</p> <p><b>17/0313/TRE</b> T13, Oak: Crown lift by removing low limb over field. Remove all epicormic growth. Crown thin by an unspecified amount, pruning cuts up to 100mm in diameter. - Marley Oak Marley Hayes</p> <p><b>17/0423/LBC</b> Installation of roof lantern in flat roof rear extension - Rogues Roost Longmeadow Road</p> <p><b>17/0426/TCA</b> Crown reduction of Poplar and crown lift and removal of one large limb as follows: i) Reduce height of Poplar by approx 25% maximum diameter 20cm approx height to be removed 9 metres and reduce the spread to form a natural shape all branches to be removed to be target pruned cut to be distal to a union. ii) Remove lower outer branches by 20% Trim all lower main and secondary branches off up to 10 metres high from ground, 20 cms diameter 6 metres long iii) Remove large east facing limb 50 cm from stem by 90cm diameter, 25 metres high Images submitted showing approximate location of pruning points. – Eleanors, Church Road</p>	
<b>6</b>	<p><b>Planning decisions</b></p> <p><b>17/0100/FUL</b> Installation of external cladding, construction of first floor balcony and associated staircase, and construction of detached shed - Highcliffe Cottage Sowden Lane Approval with conditions</p> <p><b>16/2829/FUL</b> Construction of single storey rear extension and retrospective permission for construction of front porch - 2 Greenhill Avenue Approval - standard time limit</p> <p><b>16/2929/FUL</b> Rear Extension to replace existing lean-to and associated alterations (revised scheme to 16/0326/FUL) - 2 Strawberry Hill Approval - standard time limit</p> <p><b>16/2788/FUL</b> Replacement of existing flat roofed dormer with pitched roof dormer - Rose Cottage Church Road_ Approval - standard time limit</p>	
<b>7</b>	<b>Report by the Police</b>	<b>8.25</b>
<b>8</b>	<b>Report by the District Councillors for the Parish</b>	<b>8.30</b>
<b>9</b>	<b>Chairman's report and Vice-chairman's report</b>	<b>8.35</b>
<b>10</b>	<b>Greater Exeter Strategic Plan Consultation</b> Details are attached.	<b>8.40</b>
<b>11</b>	<b>Clerk's Action List – attached</b>	<b>8.50</b>
<b>12</b>	<p><b>Reports of Lead Councillors.</b> Any reports requiring a decision are attached.</p> <p>Emergency Planning – Cllrs Mrs Clark &amp; Dimond.</p> <p>Estates - Cllr Atkins –</p> <p>Facilities - Cllr Acca –</p> <p>Links with CTC-RM – Cllr Mrs Rogers.</p> <p>Lymptone Herald – Cllr Carter</p> <p>NP Delivery Group - Cllr Mrs Clark</p> <p>Planning – Cllr Dimond</p>	<b>8.55</b>

	Transport and parking - Cllr Longhurst Village Hall – Cllr Atkins Youth Club – Cllrs Acca and Longhurst Website – Cllr Corcos	
<b>13</b>	<b>Finance</b> Payments to be authorised – list attached Financial summary	<b>9.05</b>
<b>14</b>	<b>Matters raised by other Councillors.</b> (These are not normally discussed in depth but investigated and considered at the next meeting.)	<b>9.10</b>
<b>15</b>	<b>Report of County Councillor</b>	<b>9.15</b>

**MINUTES OF A MEETING OF LYMPSTONE PARISH COUNCIL HELD AT 7.30PM ON  
MONDAY 6<sup>th</sup> February 2017 IN THE VILLAGE HALL.**

PRESENT:	Councillors:	P Acca	R Hilton
		D Atkins	R Longhurst
		Mrs Clark	M Lyon
		P Corcos	Mrs K Rogers
		H Dimond	D Young

Apologies: Cllr C Carter and the Police

Also Present: District Councillor Ingham and 7 members of the Public and the press.

**171 Exe Estuary Trail**

Mrs Carter spoke again about the meeting with Network Rail and SANDS, Engineers. The Group had walked the length of the railway line to assess the possibilities of constructing an off-road section for the EET. The meeting was very positive and good advice had been given as to the next steps. This would require a written agreement with the Parish Council.

The Council considered the report of the Clerk which set out more details of the Basic Asset protection Agreement and that Network Rail would require at an up-front payment of £5,000. This allowed access to Network Rail land and gave assistance with surveys etc.

The meeting had provided two options for an alternative route for the Exe Estuary trail but both involved road crossings. Mrs Carter reminded the meeting that the Neighbourhood Plan objective was to provide an off road route.

Members of the public commented that the costs were high and only for initial investigation.

RESOLVED: that investigations be made into funding for the initial costs leading to a design for an off-road route for the Exe Estuary Trail through Lympstone.

**PUBLIC SESSION**

Mr Stewart asked how long SWW would be occupying the car park.

The Clerk explained that EDDC owned the car park and so any agreement would be between them and SWW.

SWW had agreed to look at options for providing temporary car parking in Avenue Field.

Mr Tyrrell reminded the meeting that there was already sewage in the system

Mr Stewart asked whether the lights would be working in the toilets.

The Clerk explained that it had been policy of the Council not to have the lights working.

When they were switched on in the evening, there had been abuse and vandalism, whereas with the lights there had been no problems apart from messages being written and this was during the day.

Bagwells had been asked to quote for automatic locking and unlocking of the doors.

The Clerk was asked to add to the quote, automatic lighting.

The Flood Group was asked to write to SWW about the sewage surcharges and options for separation.

**172 Declarations of Interest**

Cllr Clark reminded the meeting that she would not take part in discussion or vote on planning applications.

- 173 Minutes**  
RESOLVED: that the minutes of the meeting held on 9<sup>th</sup> January 2017 be confirmed as a correct record and signed by the Chairman.
- 174 Planning Applications**  
**17/0053/FUL** Construction of detached dwelling and double garage Land On The West Side Of Exmouth Road, (Land Off Longmeadow Road) Lympstone. Strongly object – Drainage, sewerage, Size and context of the dwelling, doesn't comply with existing planning policy. Draw to attention of EA and DCC Flood Risk Team.  
**17/0100/FUL** Installation of external cladding, construction of first floor balcony and associated staircase, and construction of detached workshop/store. Highcliffe Cottage Sowden Lane + Amended plans – SUPPORT  
**16/2420/LBC** Amended plans re-roofing in natural slate, alterations to north-east and north west elevations, changes to fenestration and glazed corridor at Lympstone Manor Hotel, Courtlands Lane (Adjoining parish). No comment. Support the views of the Conservation Officer. Cllr Atkins pointed out that the car park was being constructed over the bluebell wood which was contrary to conservation policy. The Clerk was asked to write to the Planning Dept. about this.
- 175 Planning decisions**  
The Council noted the following planning decisions:  
**16/2120/FUL.** [Alteration to Juliet Balcony to create a balcony area in front of the existing dormer window at 2 Stafford Cottages, Sowden Lane](#) Approval - standard time limit.  
**16/2724/FUL** [Replacement garage door - Garage under the Old Bakery Studio Flat, Chapel Road](#): Approval - standard time limit.  
**16/1431/FUL** [Proposed extension to form pre-school room. - Ottertots Day Care Nursery, Hulham Road.](#) Approval with conditions.  
**16/2457/FUL** [Construction of two dormers on western elevation to replace existing dormers at Woodville, Greenhill Avenue.](#) Approval - standard time limit.  
**16/2929/FUL** [Rear Extension to replace existing lean-to and associated alterations \(revised scheme to 16/0326/FUL\) - 2 Strawberry Hill Lympstone Exmouth EX8 5JZ](#) - Approval - standard time limit
- 176 Police report**  
There had been one crime and three road traffic accidents since the last meeting.
- 177 Report by the District Councillors for the Parish**  
Cllr Longhurst reported that the DCC application for the Dinan Way extension had been approved but then notice had been given by the Dept. for Communities that the consent could not be issued without their written consent. The Clerk was asked to write to the Secretary of State supporting the application being called in. (Cllr Young abstained from voting on this.)
- 178 Chairman's report**  
The Vice-Chairman had received comments about the lack of achievement by the Parish Council this year but had pointed out that the Parish Council had worked very hard including two very successful village celebrations of HM The Queen's 90<sup>th</sup> birthday.  
A considerable amount of work was going into the EET, Lympstone Pre-school and the Youth Club.
- 179 Sewerage in the Village**  
SWW had provided more information about the present scheme. This was to meet its responsibilities under the Shellfish Water Directive and was not related to other sewerage problems in the Parish.

SWW had identified two lengths of sewer which they believe are subject to high levels of groundwater infiltration, 270 m at Underhill and 160m at Candy's field, these will be lined as part of this scheme prior to the tank installation.

The designers believed that a tank would be necessary even with surface water separation higher in the catchment. Installing a surface water system through the town would effectively close Lymptone for the duration of the works, given the narrow roads, the depth of the main required and other utilities in the road this would prove to be highly disruptive, slow and expensive and also increase the risk of flooding with additional discharge into Wotton Brook.

Modelling had shown that a larger tank would give reduced spills, which was the primary driver for this scheme, without the disruption of road closures and added flood risk.

Basically the scheme, as it stands, is for some lining works and a 600cu m tank but this may be enhanced with other works.

RESOLVED: that further lobbying of SWW be carried out with a view to improving the sewerage and surface water run-off in the Village.

#### **180 Draft Emergency Plan**

Cllr Corcos gave a presentation of the rationale behind the drafting of the revised Emergency Plan. The Plan would be circulated by email. Cllrs were asked to consider the detail of the Plan before the next meeting.

Mr Stewart supported the ideas but pointed out that water levels in the feeder stream at Pretty Corner could rise very quickly from normal to flooding levels in less than an hour. He suggested that CTC – RM could be approached for help. Cllr Mrs Rogers agreed to take this up.

Cllr Corcos emphasised the need to recruit volunteers to carry out the roles set out in the Plan. Mr Tyrrell said that residents should take action to protect their own property.

Mr Stewart said that efforts should concentrate on prevention not protection. Cllr Corcos emphasised that the two should run together but some aspects of prevention were outside the control of the Parish Council.

There would be a meeting, possibly in The Saddlers Arms, to raise awareness and recruit volunteers.

RESOLVED: that the first draft of the Emergency Plan be circulated for comments and submitted to a future meeting.

#### **81 East and Mid Devon Community Safety Partnership Annual Conference**

This will be held at 9.15 – 1.00 with lunch on Wednesday 5 April 2017 at Broadclyst Victory Hall, Broadclyst. There was no interest in this event.

#### **182 Clerk's Action List**

The Council received and noted the Clerk's action list.

#### **183 Reports of Lead Councillors**

**Links with CTC RM.** Cllr Mrs Rogers had met with contractors, Cllr Acca and the Clerk to consider which trees needed to be removed in readiness for the solar lights to be fitted.

**Neighbourhood Plan Group** – the next meeting was coming up soon. There was to be an open air cinema on 2<sup>nd</sup> September aimed at bringing groups together.

**VHMC** – The Wi-Fi was now working throughout the building. Concern had been expressed regarding parking, sewerage and water supply for the new Pre-school building.

**Youth Club** – The Working Group had met and was formulating requirements for a new

building. Cllr Mrs Clark asked to be included in the next meeting.

**Estates** – Cllr Longhurst gave an update on the new Pre-school building. DCC funding was in place. The community had to find £43,500 of which £38,000 was pledged, including the £10,000 pledged by the Parish Council. This money had to be transferred to DCC shortly. RESOLVED: that the sum of £10,000 be paid as a contribution towards the cost of a new building for Lymptstone Pre-school.

The Pre-school would have to be open from 8.00am – 6.00pm on Mondays – Fridays for 50 weeks of the year. The building would be rectangular and would be cladded. There were some options for this but details were not yet available. The area required was 21m X 16m including outside space. The project was being led locally by the Lymptstone Learning Alliance (LLA) and the building would be owned by the LLA when it was completed. The LLA would like guidance on the possible location of a building.

The following options were put forward:  
Alongside the Youth Club building.  
On the site of the bike track  
Opposite the tennis courts close to the School.

**Lateness of the hour.**

RESOLVED that the meeting do continue.

The site would be leased to the LLA, who would then sub-let to Lymptstone Pre-school at no rent. Cllr Longhurst, as a member of the LLA had proposed Heads of Terms for the lease, which had been sent to the Clerk.

At this point, the members of the LLA, Cllrs Atkins, Mrs Clark, Longhurst and Lyon left the meeting.

Cllr Acca was elected Chairman for this part of the meeting.

The Council considered options for location of the building. It was emphasised that this was a decision that would need to stand for the life of the building and so it was clear that the Council needed more details of the building footprint and site in order to make a decision on location. Cllr Hilton agreed to arrange suitable drawings when details of the building were known.

RESOLVED: 1 that approval be given in principle to siting a new Pre-school building in Candy's Field, opposite the tennis courts.

2 that a Special meeting be held to consider the location when precise details of the building and area required are known.

Cllrs Atkins, Mrs Clark, Longhurst and Lyon returned to the meeting and the Clerk informed them of the decisions.

**Finance**

RESOLVED: that the following payments to be authorised

	<b>Payments for approval</b>	
DD	EDF - electricity for lights in Candy's Field	£42.67
DD	EDF electricity for toilets	£11.00
DD	EDF - Youth Club electricity	£15.00
DD	EDF - Youth Club gas	£17.00
2369	Optima Graphics - Herald printing	£290.00
2370	Mrs C Edworthy - Wages for January 2017	£223.20
2371	A J Le Riche salary & expenses January 2017	£639.24
	Flood Resilience equipment	£164.00

	Shelving - Lympstone History Society	£109.99
2372	HMRC Tax / NI January 2017	£159.43
2373	The Globe Inn refreshments (CH allowance)	£162.65
2374	Sands & Co Work on EET	£900.00
2375	Lympstone Learning Alliance – grant for Pre-school	£10,000.00
	Total	£12,734.18

## 185 Financial summary

The Council received and noted the following financial summary:

<b>Current Account</b>		
Opening balance at 1st April 2016		£42,624.19
Receipts		£55,671.54
Total receipts		£98,295.73
Transfer from dep ac		
Total paid in to current ac		£98,295.73
less, Payments		£36,659.31
Net balance		£61,636.42
Allocated balances		
Elections		£1,500.00
Reserve for Village hall car park		£12,000.00
NP Projects		£9,000.00
Pledge to new Pre-school building		£10,000.00
Total allocated balances		£32,500.00
Unpresented cheques		£487.20
Receipts not on statement		£0.00
Balance per bank statement		£62,123.62
<b>Deposit Account</b>		
Balance at 1st April 2016		£161.00
Interest to 1st January 2017		£0.40
Transfer to current ac		£0.00
<b>Total</b>		£161.40

## 186 Budget report

The Council received a budget monitoring report.

## 187 County Councillor's report

Cllr Hughes reported on the planning application for the Dinan Way extension which was approved on a vote of 10 – 1.

DCC budget had not been finalised as the Government grant was not yet known.

Due to DCC's effectiveness in managing its highways, a further £3m had been given to fund minor repairs. Porters lane would be included.

The Parking restrictions should be in place before the end of March.

The new Exe Estuary management plan would be launched tomorrow.

The Meeting finished at 10.00 pm

Chairman



### **Greater Exeter Strategic Plan Consultation: Issues**

The local authorities of East Devon, Exeter, Mid Devon and Teignbridge in partnership with Devon County Council are working together to prepare a Greater Exeter Strategic Plan (GESP). This formal statutory document will provide the overall spatial strategy and level of housing and employment land to be provided up to 2040. Please visit [www.gesp.org.uk](http://www.gesp.org.uk) for more information. Engagement with stakeholders and communities will be critical to the success of the Plan. At this first stage, the authorities are consulting on an initial 'issues document' which, after setting out some background information, looks to explain the scope and content of the plan as well as describing the key issues facing the Greater Exeter area. This early stage of consultation is designed to stimulate debate and the local planning authorities are seeking your views on the scope and content of the plan as well as the key issues facing your area.

A number of other associated documents are also being consulted on:

**Draft Sustainability Appraisal Scoping Report:** The Draft Sustainability Appraisal Scoping Report is the first stage of work in undertaking the Sustainability Appraisal (SA) and Strategic Environment Assessment (SEA) for the plan. This process is used to assess the sustainability of the plan content as it develops.

**Statement of Community Involvement:** The joint Statement of Community Involvement (SCI) sets out the approach for consultation in the GESP. The SCI sets out the way in which we will be engaging with communities and other interested parties throughout the process. The consultation will run from 27 February 2017 until 10 April 2017. To view the consultation material and to make your comments please visit [www.gesp.org.uk/consultations/issues/](http://www.gesp.org.uk/consultations/issues/). Alternatively, paper copies of the consultation document are available to view at your local library and Council Office.

A 'call for sites' has also been arranged to run alongside the consultation. This is a technical exercise which allows interested parties to submit potential sites for development to the Local Authorities. The sites are then assessed to consider whether they are suitable for possible inclusion in the plan. Further information is <http://gesp.org.uk/call-for-sites/>.

### **What is the Greater Exeter Strategic Plan trying to achieve?**

By working together across local authority boundaries we are seeking to develop a plan which responds to how people live in the area. The purpose of the Greater Exeter Strategic Plan is to:

- Have a joined-up vision and aspirations for the area
- Meet the area's housing needs in the right locations
- Secure economic growth and increased prosperity
- Provide transport and infrastructure improvements needed to support sustainable growth
- Conserve and enhance the area's environment

### **What is the Greater Exeter Strategic Plan for?**

The Greater Exeter Strategic Plan will be a new formal statutory document, providing the overall spatial strategy and level of housing and employment land to be provided in the period to 2040. When adopted, it will sit above Local Plans for each area which will continue to be prepared to consider local level issues. Neighbourhood Plans will also be promoted so communities can continue to be empowered to make the detailed planning decisions for the benefit of their area.

Lympstone Parish Council

Action List – as at 6<sup>th</sup> March 2017

Minute	Response	Date Actioned
52 Flagpole on The Green	Awaiting EA	27/7/15
126 Toilets	Approached Bagwells as they did the same job for Woodbury.	6/12/16 2/1/17
45 Parishes Together	Application made for drainage works	8/2/17
79 Footpaths	Designation of new footpaths – forms available. Evidence to be gathered.	7/2/17
83 Painting contracts	Deferred to Spring 2017	1/11/16
94 Phone box	Informed that the closing date for bids has passed.	1/11/16
97 Rural Energy	Citizens Advice will contact the Youth Club to make arrangements	19/1/17
152 Grants	Scouts informed. DCC application for funding submitted.	21/2/17
170 Gully emptying	Cllr Mrs Rogers suggests that this needs tree roots to be removed. Contractor being sought for this.	
171 EET	Grants for this to be identified	
179 SWW	Further exchange of emails re sewage surcharges	20/2/17
180	1 <sup>st</sup> draft plan circulated	11/2/17
183 Pre-school	Meetings with DCC & NPS + emails	

**Lympstone Parish Council**  
**Finance reports - 6th March 2017**

	<b>Payments for approval</b>	
DD	EDF - electricity for lights in Candy's Field	£42.67
DD	EDF electricity for toilets	£11.00
DD	EDF - Youth Club electricity	£15.00
DD	EDF - Youth Club gas	£17.00
2375	Lympstone Community Foundation - Pledge to pre-school building	£10,000.00
2376	Optima Graphics - Herald printing	£290.00
2377	Direct Removals - grant to History Society	£100.00
2378	Action East Devon - training for funding	£48.00
2379	Mrs C Edworthy - Wages for Febuary 2017	£223.20
2380	A J Le Riche salary & expenses February 2017	£639.24
	Marking paint	£15.38
	Flood Resilience equipment	£35.92
	Stamps	£5.50
	Total	£692.00
2381	HMRC Tax / NI February 2017	£159.43
	Total	£12,294.34

**2 Financial Summary**

<b>Current Account</b>	
Opening balance at 1st April 2016	£42,624.19
Receipts	£55,761.54
Total receipts	£98,385.73
Transfer from dep ac	
Total paid in to current ac	£98,385.73
less, Payments	£39,389.45
Net balance	£58,996.28
Allocated balances	
Elections	£1,500.00
Reserve for Village hall car park	£12,000.00
NP Projects	£9,000.00
Pledge to new Pre-school building	£10,000.00
Total allocated balances	£32,500.00
Unpresented cheques	£0.00
Receipts not on statement	-£90.00
Balance per bank statement	£58,906.28
<b>Deposit Account</b>	
Balance at 1st April 2016	£161.00
Interest to 1st February 2017	£0.44
Transfer to current ac	£0.00
<b>Total</b>	£161.44

Item	Budget	Spent	Balance
VAT	0.00	2,089.73	-2,089.73
S137 *	3,000.00	2,970.42	29.58
Other Grants	1,600.00	0.00	1,600.00
Clerk's Salary	8,850.00	8,083.89	766.11
Pension contributions	570.00	0.00	570.00
Office expenses	1,000.00	702.05	297.95
Village Hall Hire	400.00	392.50	7.50
Miscellaneous Flags & Gulliford	50.00	300.00	-250.00
Chairman's Allowance	150.00	135.54	14.46
Subs	525.00	494.84	30.16
Courses, Travel etc	250.00	85.00	165.00
Insurance, Audit, Elections	2,000.00	1,825.77	174.23
Miscellaneous inc Beacon bonfire	50.00	1,378.51	-1,328.51
Herald Printing	4,000.00	2,908.00	1,092.00
Grass Cut 2*	4,000.00	4,442.00	-442.00
Other Maintenance	500.00	84.13	415.87
General tree work inc Candys Field	300.00	0.00	300.00
Bin emptying	225.00	210.00	15.00
Benches etc inc Handyman & new table	2,000.00	1,729.90	270.10
Notice Boards - Maintenance	100.00	0.00	100.00
Play Equipment Mtce	1,000.00	232.50	767.50
Lighting in Candy's field	450.00	495.12	-45.12
Wages	2,700.00	2,410.90	289.10
Consumables, rates, elec	250.00	10.46	239.54
Rates, Utilities	1,000.00	114.95	885.05
Repairs including decoration	1,000.00	85.00	915.00
Burial Ground	0.00	0.00	0.00
Communications	0.00	0.00	0.00
Planning	0.00	0.00	0.00
Travel & Transport	0.00	0.00	0.00
Youth Club Building Maintenance	1,000.00	29.36	970.64
Gas Elec	1,200.00	805.29	394.71
Environment	0.00	0.00	0.00
Website etc	250.00	338.49	-88.49
Adverse weather	200.00	0.00	200.00
Ext funded	957.00	874.99	82.01
Parishes Together	1,650.00	1,650.00	0.00
Community Covenant	0.00	0.00	0.00
NP Projects	3,000.00	4,510.11	-1,510.11
DCC Funding	0.00	0.00	0.00
Best Kept Village works	0.00	0.00	0.00
Gully cleaning and jetting	2,000.00	0.00	2,000.00
			0.00
Total	45,270.00	37,299.72	7,970.28
Add VAT		2,089.73	
Total		39,389.45	
Cont for additional pledge to Pre-school	5,000.00	5,000.00	0.00
Cont for VH car park	3,000.00	3,000.00	0.00

Total budget	53,270.00	47,389.45	

#### Receipts - Budget Performance

	Budget	Actual	Balance
Precept	42,000.00	42,000.00	0.00
Council Tax support grant	1,363.00	1,363.00	0.00
DCC re Candys Field	400.00	0.00	-400.00
Herald Adverts	4,000.00	2,482.60	-1,517.40
Burial fees	1,000.00	1,199.00	199.00
Lympstone FC re Candy's Field	50.00	0.00	-50.00
Flower beds	0.00	0.00	0.00
Western power re Wayleaves	6.38	0.00	-6.38
Miscellaneous Picnic Table	0.00	835.88	835.88
Website adverts	0.00	0.00	0.00
Sub total	48,819.38	47,880.48	-938.90
VAT Refund (part year).	0.00	0.00	0.00
Parishes Together	1,623.60	1,623.60	0.00
External funding	957.14	957.14	0.00
MoD Community Covenant	0.00	0.00	0.00
NP Projects	0.00	5,300.32	5,300.32
Sub total	2,580.74	7,881.06	5,300.32
Total	51,400.12	55,761.54	4,361.42