



LYMPSTONE PARISH COUNCIL

Clerk to the Council: A J Le Riche, DMS,
8 Drakes Gardens,
Drakes Avenue,
Exmouth, EX8 4AD
Tel 07866 535580

Chairman: Cllr Chris Carter
Tel 01395 274104

Email: lympstonepc@gmail.com
www.lympstone.org

28th March 2017

T
Y
M
V

mpstone Parish Council, to be held **7.30pm**, on
r at the conclusion of the Annual Parish Meeting,
nsacted is set out below. Members of the Public are

cordially invited to attend and to speak in the open session.

A J Le Riche, Clerk to the Parish Council

AGENDA

	Public Session	7.30
1	Apologies	7.45
2	To receive any Declarations of Interest	7.50
3	Minutes – To confirm the minutes of the meetings held on 16 th February and 6 th March, 2017 attached	7.55
4	Planning Applications 17/0368/FUL Construction of detached outbuilding to provide additional accommodation at Orchard Barn, Sowden Lane. 17/0636/FUL Construction of 1no front facing dormer and 2no side facing dormers - 13 Meadow Close	8.00
5	Planning decisions 17/0242/TRE T1, Sycamore: Fell. - Corner House Burgmanns Hill - Refused DCC/3909/2016 – Dinan Way link road – APPROVED	8.05
6	Lympstone Pre-school To discuss the present position with regard to this building.	
7	Exe Estuary Trail Mrs Carter will report on the present position. Comments on the cycle calming measures that have been installed.	

8	<p>Handyman Exmouth Town Council has now ceased to offer a Handyman service to Parishes. If it had continued, the cost would likely to be in the region of £125 per 6 hour day.</p> <p>Cllr Acca has spoken to Andrew Western, he is a self-employed gardener living in Highcliffe Court, he is willing to take on the handyman job two days a month, on a self-employed basis, using his own van, for £100 a day. Cllr Acca recommends that this offer is accepted and that an allowance should be included for fuel for the use of his own mowers, chainsaws etc.</p>	8.40
9	<p>Redesigning the village website. Cllr Corcos' report on options and costs for redesigning the Village website as a follow on from the discussion in December 2016 is attached. The Council is RECOMMENDED to approve the proposals.</p>	8.45
10	<p>Emergency Plan The Council is requested to approve a formal change of structure of the Emergency Plan Group to include Cllr Corcos, in line with the Emergency Plan submission two meetings ago.</p>	8.50
11	<p>Flooding Feedback from the EA meeting on 28th March 2017</p>	8.55
12	Clerk's Action List – attached	9.00
13	<p>Reports of Lead Councillors. Any reports requiring a decision are attached. Emergency Planning – Cllrs Mrs Clark, Corcos & Dimond. Estates - Cllr Atkins – Access over the Avenue in September Facilities - Cllr Acca – Links with CTC-RM – Cllr Mrs Rogers. Lympstone Herald – Cllr Carter NP Delivery Group - Cllr Mrs Clark Planning – Cllr Dimond Transport and parking - Cllr Longhurst Village Hall – Cllr Atkins Youth Club – Cllrs Acca and Longhurst Website – Cllr Corcos</p>	9.05
14	<p>Finance Payments to be authorised – list attached Financial summary Budget report</p>	9.15
15	Matters raised by other Councillors. (These are not normally discussed in depth but investigated and considered at the next meeting.)	9.20
16	Report of County Councillor	9.25

**MINUTES OF A MEETING OF LYMPSTONE PARISH COUNCIL HELD AT 7.30PM ON
THURSDAY 16TH FEBRUARY 2017 IN THE VILLAGE HALL.**

PRESENT:	Councillors:	P Acca	H Dimond
		D Atkins	R Hilton
		Mrs Clark (In the Chair)	M Lyon
		P Corcos	Mrs K Rogers

Apologies: Cllrs C Carter, R Longhurst and D Young

Also Present: District Councillor Ingham, 27 members of the Public.

188 Lympstone Pre-school

Cllr Mrs Clark explained that the purpose of the meeting was to seek public views and give further consideration to the options for a site for a new building for Lympstone Pre-school.

Everyone would be given the chance to speak and all contributions would be encouraged and taken into account.

A plan showing four options for the site of this building was displayed:

- A) Alongside the Toddler Play area at the bottom of the Field
- B) In the same location but turned through 90° to give better vehicular access for community events.
- C) Between the Youth Club and the MUGA at 90° to the hedge.
- D) Alongside the Youth Club and running in the same orientation.

Cllr Mrs Clark suggested a fifth option (E). This is the area to the right of the entrance to Candy's Field going towards the Youth Club. It was felt that this site would give good access to services and to the existing outdoor play area used by the Pre-school.

Members of the public commented that early discussions on this topic had clearly indicated that the building would be located next to the Youth Club as in option D. This would give easy and secure access to the existing outdoor play area and equipment in which the community has heavily invested.

Several people mentioned the hard work and community effort that had been put into the Lympstone Neighbourhood Plan and drew attention to the following two policies

Community Policy 18 of the Lympstone neighbourhood Plan supports a Pre-school facility in Lympstone by saying:

CA 18: — School and Preschool: The parish will be well served by primary school and preschool provision

Objective: All parish children should be able to attend the preschool in Lympstone.

Important Open Space: Lympstone is fortunate in having green open space in the heart of the village. Candy's Field has a play area for younger children and a Multi Unit Games Area (MUGA) for older children.

OBJECTIVE 11 – Open Space: retain all current public open spaces and seek to extend them where possible.

Policy 15 – The existing publicly owned open spaces – Cliff Field, Avenue Field, Candy's Field, The Green and The Rag will be retained along with Lympstone Common

Residents of Greenhill Avenue referred to the problems of indiscriminate parking at school

drop-off and pick up times and expressed fears that this would get worse if the Pre-school was located in the lower part of the Field.

There was only one member of the public in support of either option A or B and there were many comments that this would intrude into the green space of the Field and could lead to pressure in the future for more building associated with the need to provide more facilities at the Primary School.

The Chairman took a straw poll of those public who were present on the options that had been presented. The results of this were

A) – 1; B) 1; C) 1; D) 16; E) 10

The Parish Council then discussed the options that had been put forward and the views expressed by the public.

Two members who are Trustees of the Lymptone Learning Alliance and one member who has been closely involved in the work of the Lymptone Learning Alliance then withdrew from the meeting due to conflict of interest in this matter. This left 5 members present.

A proposal that Option D was the preferred site for a new building was carried by 4 votes to 1

A proposal that the second preferred option would be site E was also carried by a vote of 4 to 1

The Meeting finished at 8.40 pm

Chairman

**MINUTES OF A MEETING OF LYMPSTONE PARISH COUNCIL HELD AT 7.30PM ON
MONDAY 6th March 2017 IN THE VILLAGE HALL.**

PRESENT:	Councillors:	D Atkins	H Dimond
		C Carter	R Hilton
		Mrs Clark	Mrs K Rogers
		P Corcos	D Young

Apologies: Cllrs P Acca, R Longhurst and M Lyon and the Police.

Also Present: Paula McCree, DCC, Fran Butler, DCC, Neil Pateman, NPS; Gavin Spiller, EDDC; County Councillor Hughes, District Councillor Ingham, 23 members of the Public and the press.

189 Lympstone Pre-school

Representatives from DCC had been invited to the meeting to report progress on assessing the two options that had been offered by the Parish Council, for the site of a new building for Lympstone Pre-school.

Mrs McCree explained that they were waiting for the results of a topographical survey, which should be available later in the week. This would give further guidance on the site that was offered.

Cllr Atkins pointed out that the MUGA was provided by EDDC and no planning permission had been sought for its installation.

Mr Spiller explained that moving the MUGA would need planning permission for a change of use and possibly earth moving works.

However, Cllr Dimond had spoken to Chris Rose, Head of Development Management, who had expressed the view that planning permission would not be needed.

Eddie Mingo asked why the use of the site of the BMX track was not given more consideration.

Mrs McCree explained that drainage would be a significant problem and an 11Kv electricity cable ran in this location. Otherwise DCC has no preference for a site as long as it was deliverable.

Mr Pateman raised the matter of Sport England being consulted over the use of the MUGA area. He pointed out that the site next to the youth club carried a number of risks in terms of delivery by the end of August. The Clerk pointed out that he had been in touch with Sport England over the proposal who had indicated, at this stage, that they would see no reason to object to it being moved.

Mr Scott asked about parking provision as there were already problems and congestion on School Hill and the Village hall car park. The Clerk explained that drop-off and pick-up times for Pre-school would vary during the day rather than being for a set period like the primary school and so there was no anticipated need to extra parking.

Representatives of DCC and EDDC left the meeting at 8.00pm.

Cllr Hughes asked that DCC were not blamed for the way this project was progressing. The funding was coming from Government with many restrictions and would disappear if it was not spent within the time table.

Cllr Ingham said that was a need to show EDDC the degree of public support for this project and to have everyone on board so that there were no objections to the planning application

PUBLIC SESSION

Mrs Carter informed the meeting that DCC would be laying the 'stick-on' cobbles before the end of the month.

190 Declarations of Interest

Cllr Clark reminded the meeting that she would not take part in discussion or vote on planning applications.

Cllrs Dimond and Hilton declared personal interest in Plan no 16/1970.

191 Minutes

RESOLVED: that the minutes of the meeting held on 6th February 2017 be confirmed as a correct record and signed by the Chairman.

192 Planning Applications

16/2718/FUL Proposed second floor dormer/extension and internal alterations - 5 Harefield Cottages, The Strand – Cllr Dimond reported that this had now been approved.

16/1970/FUL Amendments and enlargement to front dormer window, construction of dormer window to rear and installation of roof lights to side elevation at 7 Harefield Cottages, The Strand - SUPPORT

17/0076/ADV Display of 1 no. illuminated entrance sign - Lympstone Manor Hotel, Courtlands Lane - SUPPORT

17/0242/TRE T1, Sycamore: Fell. - Corner House Burgmanns Hill – The Parish Council would prefer to see this tree remain unless the Tree Officer is convinced of the need for the works.

17/0267/VAR Removal of Condition 3 of planning permission 15/2848/FUL to allow installation of clear glazing to windows on the eastern elevation of bedrooms 1 and 2 of plots 1 and 2 - Land on the West side of Exmouth Road, Lympstone – OBJECT The Council could see no reason to remove this condition which was considered necessary at the time of the original application. These properties will loom over the bungalows in Meadow Close and the use of obscure glazing minimizes overlooking problems.

17/0313/TRE T13, Oak: Crown lift by removing low limb over field. Remove all epicormic growth. Crown thin by an unspecified amount, pruning cuts up to 100mm in diameter. - Marley Oak Marley Hayes – SUPPORT subject to the views of the Tree Officer.

17/0423/LBC Installation of roof lantern in flat roof rear extension - Rogues Roost Longmeadow Road - SUPPORT

17/0426/TCA Crown reduction of Poplar and crown lift and removal of one large limb as follows: i) Reduce height of Poplar by approx 25% maximum diameter 20cm approx height to be removed 9 metres and reduce the spread to form a natural shape all branches to be removed to be target pruned cut to be distal to a union. ii) Remove lower outer branches by 20% Trim all lower main and secondary branches off up to 10 metres high from ground, 20 cm diameter 6 metres long; iii) Remove large east facing limb 50 cm from stem by 90cm diameter, 25 metres high Images submitted showing approximate location of pruning points. – Eleanors, Church Road – SUPPORT.

193 Planning decisions

The Council noted the following planning decisions:

17/0100/FUL Installation of external cladding, construction of first floor balcony and associated staircase, and construction of detached shed - Highcliffe Cottage Sowden Lane Approval with conditions.

16/2829/FUL Construction of single storey rear extension and retrospective permission for construction of front porch - 2 Greenhill Avenue Approval - standard time limit.

16/2929/FUL Rear Extension to replace existing lean-to and associated alterations (revised scheme to 16/0326/FUL) - 2 Strawberry Hill Approval - standard time limit

16/2788/FUL Replacement of existing flat roofed dormer with pitched roof dormer - Rose Cottage Church Road Approval - standard time limit

194 Police report

The Police should be able to attend the Annual Parish meeting on 3rd April.

195 Report by the District Councillors for the Parish

Cllr Ingham offered no report in view of the major business at this meeting.

196 Chairman's report

The Vice-Chairman welcomed Cllr Carter back to the meeting. Like many Councillors she had been heavily involved in the Pre-school building project and flooding resilience.

197 Greater Exeter Strategic Plan Consultation

A number of local authorities were consulting on a 'Greater Exeter' strategic plan. This would sit above Local Plans and Neighbourhood Plans in the planning hierarchy.

There was also a 'call for sites' which was an invitation to landowners and developers to submit sites for development. Sites for housing had to accommodate at least 5 houses or have a minimum site size of 0.15 hectares and sites for economic development had to be a least 0.25 hectares or able to provide at least 500m² of floor space.

Whilst no decision was needed at the moment, Cllr Dimond said that the Council must monitor this and be prepared to consider revising the Neighbourhood Plan in the light of this new plan which would be effective to 2040.

198 Clerk's Action List

The Council received and noted the Clerk's action list.

199 Reports of Lead Councillors

Emergency Plan – There had been no comments to the draft Emergency Plan. There was to be a meeting between the Group and the Environment Agency towards the end of the month.

Parish Cemetery – Cllr Atkins was arranging to remove the three large trees and then layer a hedge in the gap where the waste heap used to be. He would meet with Mr Lupton and the VHMC to discuss the detail of the works and their involvement.

Links with CTC RM. Cllr Mrs Rogers had sent the draft Emergency Plan to CTC_RM. They had indicated that they should be able to help in times of emergency.

Neighbourhood Plan Group – The Group had suggested a 'flyer' with details of events that were being planned across the Parish during the Summer. The cost would be around £100. This was APPROVED.

The Group would also like to investigate the siting of a traffic mirror at Sowden End. The Clerk agreed to liaise with Cllr Mrs Clark about this.

Youth Club – Cllr Mrs Clark suggested that the Youth Club could be offered to provide facilities during preparation and construction of the new Pre-school building.

The Clerk had attended a Fund raising awareness session and had passed information about how to develop a good funding application to Eddie Mingo.

200 Finance

RESOLVED: that the following payments to be authorised

DD	EDF - electricity for lights in Candy's Field	£42.67
DD	EDF electricity for toilets	£11.00
DD	EDF - Youth Club electricity	£15.00
DD	EDF - Youth Club gas	£17.00
2375	Lympstone Community Foundation - Pledge to pre-school building	£10,000.00
2376	Optima Graphics - Herald printing	£290.00
2377	Direct Removals - grant to History Society	£100.00
2378	Action East Devon - training for funding	£48.00
2379	Mrs C Edworthy - Wages for February 2017	£223.20
2380	A J Le Riche salary & expenses February 2017	£639.24

	Marking paint	£15.38
	Flood Resilience equipment	£35.92
	Stamps	<u>£5.50</u>
	Total	£692.00
2381	HMRC Tax / NI February 2017	£159.43
2382	D G Atkins – contract works	540.00
2383	PVM Supplies – toilets consumable	104.98
2384	Exmouth Town Council - Handyman	75.00
2385	Hanlons Brewery – 90th Birthday celebrations	205.60
	Total	12,727.92

201 Financial summary

The Council received the following financial summary:

Current Account		
Opening balance at 1st April 2016		£42,624.19
Receipts		£55,761.54
Total receipts		£98,385.73
Transfer from dep ac		
Total paid in to current ac		£98,385.73
less, Payments		£39,389.45
Net balance		£58,996.28
Allocated balances		
Elections		£1,500.00
Reserve for Village hall car park		£12,000.00
NP Projects		£9,000.00
Pledge to new Pre-school building		£10,000.00
Total allocated balances		£32,500.00
Unpresented cheques		£0.00
Receipts not on statement		-£90.00
Balance per bank statement		£58,906.28
Deposit Account		
Balance at 1st April 2016		£161.00
Interest to 1st February 2017		£0.44
Transfer to current ac		£0.00
Total		£161.44

202 Budget report

The Council received a budget monitoring report.

203 Matters raised by Councillors

The Chairman reported that EDDC were making changes to the rules for dogs on beaches. This did not appear to apply to Lympstone but there would be two dog-free areas from April.

Mr Crisp said that the Harbour Board knew nothing about this but dog fouling was a serious issue.

As part of the Mitigation Strategy agreed with Natural England to protect the Exe Estuary and the Pebblebed Heaths a project officer has been appointed based with EDDC. Two rangers have also been appointed to cover issues arising from the various uses of Woodbury Common and

the Estuary. This included the use of a patrol boat. Their funding comes from developer contributions for habitat mitigation.

Cllr Mrs Rogers reported that there was a S106 Agreement for the development of land off Strawberry Hill which included £26,000 for improvement of play facilities in Candy's Field. The Clerk AGREED to follow this up.

204 County Councillor's report

The HATOC Group had approved implementation of the parking prohibitions.

The NT Regional Officer had provided guidance to DCC on how to mitigate the effect of the Dinan Way link on A la Ronde. However, they said that the wedge of land between Summer lane and the Dinan Way link would be too small for sustainable agriculture and hence posed a risk to A la Ronde.

The Chairman pointed out that DCC had been clear that they would not be buying any land not directly needed for the road scheme and so they would not be able to offer any control over this or any other land.

The Meeting finished at 8.55 pm

Chairman

Report of Cllr Corcos

I have been looking after the village website for a year or so now, with the good help of Mary Turner.

In that time we have moved the site to a more cost effective web host <http://www.bespokewebdesigns.co.uk> whose owner, Alison West has been very helpful in 'tweaking' the site's functionality.

Fundamentally, however, the site is now looking rather dated, and, for the reasons below, I would like to ask for some funding to re-design the site.

1. The site is more than 5 years old, and as website design has developed, lympstone.org is showing its age in terms of design, appearance, functionality and ease of use.
2. The current site does not configure properly to mobile devices, eg tablets and mobile phones. As more of us rely on such devices for web browsing, we are likely to lose this portion of the population if we do not upgrade.
3. Maintaining many parts of the site is clunky and time consuming. Our version of 'tablepress' which operates a lot of the tabular information on site, is difficult to use and requires a great deal of accuracy. A new Wordpress site, with the appropriate plugins, would make these operations more user friendly, and treat them as posts while maintaining a table style format.
4. A new site would let us highlight the Lympstone Herald, which should have its own, dedicated website section. We could construct an 'e-book' type of functionality for the Herald, to make it easily accessible and readable on the site, and include 'live' links to events.
5. The current site is not optimised for social media, eg facebook and twitter. Nevertheless, we currently have more than 340 followers on Twitter. I am aware of some apprehension with regards to using social media on the website, but as an effective means of communication to promote our news and events it deserves serious consideration.
6. The interactivity of the site is limited. People can leave comments, but it would be helpful to insert a 'have your say' section to which we could respond. This function, along with Facebook and Twitter, would make the site more dynamic and communicative.
7. A new design, possibly using the 2016 or 2017 Wordpress Theme, would let us 'future-proof' the site, particularly with regular theme upgrades that include new features at a cost of approximately £50 per year. My eventual successor would find a very easy-to-maintain site.

For these reasons, I would ask your support in upgrading the website. Alison has estimated the cost as £400, for approximately two days work.

Regards

Phil

Lympstone Parish Council
Finance reports - 6th March 2017

	Payments for approval	
DD	EDF - electricity for lights in Candy's Field	£42.67
DD	EDF electricity for toilets	£11.00
DD	EDF - Youth Club electricity	£15.00
DD	EDF - Youth Club gas	£17.00
2386	Optima Graphics - Herald printing	£290.00
2387	Play safety - equipment inspection	£105.00
2388	R J Acca - works to the Scout Hut - grant	£973.47
2389	Mrs C Edworthy - Wages for March 2017	£223.20
2390	A J Le Riche salary & expenses March 2017	£635.20
	Materials for Scout Hut grant	£451.84
	Total	£1,087.04
2391	HMRC Tax / NI February 2017	<u>£159.43</u>
	Total	£4,010.85

2 Financial Summary

Current Account

Opening balance at 1st April 2016	£42,624.19
Receipts	£56,575.34
Total receipts	£99,199.53
Transfer from dep ac	
Total paid in to current ac	£99,199.53
less, Payments	£52,088.87
Net balance	£47,110.66
Unpresented cheques	£10,000.00
Receipts not on statement	£0.00
Balance per bank statement	£57,110.66

Deposit Account

Balance at 1st April 2016	£161.00
Interest to 1st February 2017	£0.56
Transfer to current ac	£0.00
Total	£161.56

Allocated balances

Elections	£1,500.00
Reserve for Village hall car park	£12,000.00
NP Projects	£9,000.00

Total allocated balances £22,500.00

Lympstone Parish Council 3rd April 2017

Budget Monitoring 2016 - 17

Expenditure

Code	Item	Budget	Spent	Balance
10	VAT	0.00	2,277.35	-2,277.35
100	S137 *	3,000.00	3,070.42	-70.42
101	Other Grants	1,600.00	10,000.00	-8,400.00
201	Clerk's Salary	8,850.00	8,818.77	31.23
202	Pension contributions	570.00	0.00	570.00
203	Office expenses	1,000.00	767.30	232.70
208	Village Hall Hire	400.00	392.50	7.50
209	Miscellaneous	50.00	300.00	-250.00
301	Chairman's Allowance	150.00	135.54	14.46
302	Subs	525.00	494.84	30.16
307	Courses, Travel etc	250.00	133.00	117.00
308	Insurance, Audit, Elections	2,000.00	1,825.77	174.23
313	Miscellaneous inc Beacon bonfire	50.00	1,378.51	-1,328.51
400	Herald Printing	4,000.00	3,198.00	802.00
602	Grass Cut 2*	4,000.00	4,892.00	-892.00
605	Other Maintenance	500.00	96.95	403.05
608	General tree work inc Candys Field	300.00	0.00	300.00
612	Bin emptying	225.00	210.00	15.00
616	Benches etc inc Handyman	2,000.00	1,804.90	195.10
618	Notice Boards - Maintenance	100.00	0.00	100.00
633	Play Equipment Mtce	1,000.00	232.50	767.50
640	Lighting in Candy's field	450.00	533.03	-83.03
701	Wages	2,700.00	2,612.50	87.50
702	Consumables, rates, elec	250.00	97.94	152.06
703	Rates, Utilities	1,000.00	125.40	874.60
706	Repairs including decoration	1,000.00	85.00	915.00
800	Burial Ground	0.00	0.00	0.00
850	Communications	0.00	0.00	0.00
900	Planning	0.00	0.00	0.00
1000	Travel & Transport	0.00	0.00	0.00
1101	Youth Club Building Maintenance	1,000.00	29.36	970.64
1102	Gas Elec	1,200.00	835.77	364.23
1200	Environment	0.00	0.00	0.00
1300	Website etc	250.00	338.49	-88.49
1400	Adverse weather	200.00	0.00	200.00
1700	Ext funded	957.00	904.92	52.08
2100	Parishes Together	1,650.00	1,650.00	0.00
2200	Community Covenant	0.00	0.00	0.00
2300	NP Projects	3,000.00	4,848.11	-1,848.11
2500	DCC Funding	0.00	0.00	0.00
2600	Best Kept Village works	0.00	0.00	0.00
2800	Gully cleaning and jetting	2,000.00	0.00	2,000.00
				0.00
	Total	46,227.00	49,811.52	-3,584.52
	Add VAT		2,277.35	
	Total		52,088.87	

Lympstone Parish Council 3rd April 2017

Budget Monitoring 2016 - 17

Expenditure

Code	Item	Budget	Spent	Balance
10	VAT	0.00	2,277.35	-2,277.35
100	S137 *	3,000.00	3,070.42	-70.42
101	Other Grants	1,600.00	10,000.00	-8,400.00
201	Clerk's Salary	8,850.00	8,818.77	31.23
202	Pension contributions	570.00	0.00	570.00
203	Office expenses	1,000.00	767.30	232.70
208	Village Hall Hire	400.00	392.50	7.50
209	Miscellaneous	50.00	300.00	-250.00
301	Chairman's Allowance	150.00	135.54	14.46
302	Subs	525.00	494.84	30.16
307	Courses, Travel etc	250.00	133.00	117.00
308	Insurance, Audit, Elections	2,000.00	1,825.77	174.23
313	Miscellaneous inc Beacon bonfire	50.00	1,378.51	-1,328.51
400	Herald Printing	4,000.00	3,198.00	802.00
602	Grass Cut 2*	4,000.00	4,892.00	-892.00
605	Other Maintenance	500.00	96.95	403.05
608	General tree work inc Candys Field	300.00	0.00	300.00
612	Bin emptying	225.00	210.00	15.00
616	Benches etc inc Handyman	2,000.00	1,804.90	195.10
618	Notice Boards - Maintenance	100.00	0.00	100.00
633	Play Equipment Mtce	1,000.00	232.50	767.50
640	Lighting in Candy's field	450.00	533.03	-83.03
701	Wages	2,700.00	2,612.50	87.50
702	Consumables, rates, elec	250.00	97.94	152.06
703	Rates, Utilities	1,000.00	125.40	874.60
706	Repairs including decoration	1,000.00	85.00	915.00
800	Burial Ground	0.00	0.00	0.00
850	Communications	0.00	0.00	0.00
900	Planning	0.00	0.00	0.00
1000	Travel & Transport	0.00	0.00	0.00
1101	Youth Club Building Maintenance	1,000.00	29.36	970.64
1102	Gas Elec	1,200.00	835.77	364.23
1200	Environment	0.00	0.00	0.00
1300	Website etc	250.00	338.49	-88.49
1400	Adverse weather	200.00	0.00	200.00
1700	Ext funded	957.00	904.92	52.08
2100	Parishes Together	1,650.00	1,650.00	0.00
2200	Community Covenant	0.00	0.00	0.00
2300	NP Projects	3,000.00	4,848.11	-1,848.11
2500	DCC Funding	0.00	0.00	0.00
2600	Best Kept Village works	0.00	0.00	0.00
2800	Gully cleaning and jetting	2,000.00	0.00	2,000.00
				0.00
	Total	46,227.00	49,811.52	-3,584.52
	Add VAT		2,277.35	
	Total		52,088.87	

Receipts - Budget Performance

	Budget	Actual	Balance
Precept	42,000.00	42,000.00	0.00
Council Tax support grant	1,363.00	1,363.00	0.00
DCC re Candys Field	400.00	0.00	-400.00
Herald Adverts	4,000.00	2,930.40	-1,069.60
Burial fees	1,000.00	1,199.00	199.00
Lympstone FC re Candy's Field	50.00	0.00	-50.00
Flower beds	0.00	0.00	0.00
Western power re Wayleaves	6.38	0.00	-6.38
Miscellaneous	0.00	1,201.88	1,201.88
Website adverts	0.00	0.00	0.00
Sub total	48,819.38	48,694.28	-125.10
VAT Refund (part year).	0.00	0.00	0.00
Parishes Together	1,623.60	1,623.60	0.00
External funding	957.14	957.14	0.00
MoD Community Covenant	0.00	0.00	0.00
NP Projects	0.00	5,300.32	5,300.32
Sub total	2,580.74	7,881.06	5,300.32
Total	51,400.12	56,575.34	5,175.22