

**LYMPSTONE
ANNUAL PARISH MEETING**

Notice is hereby given that the **ANNUAL PARISH MEETING** for the Parish of Lymptone will be held at **7.00pm on Monday 9th April 2018** in the VILLAGE HALL.

This is not a Parish Council meeting. Any elector may attend and speak. All electors for the Parish are welcome to raise issues of concern in the Parish.



Clerk to the Parish Council 3rd April 2018

AGENDA

- 1 Apologies
- 2 Police Report.
Policing is currently by PC Justin Willis who is called to spend most of his time in Exmouth
- 3 Parish Council Chairman's report
- 4 Reports from District & County Councillors
- 5 Report of the Footpath warden
- 5 Parish Council finances. Report attached
- 6 Any other reports from Village Groups
- 7 Public Session, when any electors may raise any issues of concern in the Parish.

Footpath Warden's Report

"I have walked the footpaths in Mid-March. I did a large amount of clipping back and of course there was a lot of mud anyway but....

Fp7- the East Devon Way... Great work has been done on one side of the two higher stiles, but on the other side of both there is basically a pond! There is more work to be done.

Fp21 was impassable - a pond up to the top of my willies! I found an alternative way round but not on the path. I have often seen a pool of water there but nothing like it was yesterday. I suggest we keep an eye on it.

Fp18 I know work has been done on the lane to Parsonage Stile but it is extremely wet again.

Fp8 There is always mud on this path but a bit of work has been done there and the path could be greatly improved by some stone / wood being put down over with the first 10 metres of the path (at the railway bridge end)"

Item 7 – residents Comments

The following comment has been made:

Footpath/ Cycleway Lympstone to Exmouth

Could I let members of the Parish Council be aware of the graffiti and damage to the notice/display boards along this path. The graffiti is alongside the path by the old school mural (Lympstone end) and is collecting more scribbles as the month goes on. I thought this was graffiti proof? We are due to enter the tourist season and it is becoming more unsightly. Can something be done...i.e.: remove the graffiti? All display boards along the path to Exmouth have been removed. Can these be replaced. I would like this to be included with the Parish meeting for April 2018.

I look forward to your responses

Thank you

Lympstone Parish Council

Finance report

Current Account		
Opening balance at 1st April 2017		£47,862.70
Receipts		£67,877.00
Total receipts		£115,739.70
Transfer from dep ac		
Total paid in to current ac		£115,739.70
less, Payments		£61,736.56
Net balance		£54,003.14
less, Unpresented cheques		£388.00
Receipts not on statement		£0.00
	Balance at Bank	£54,391.14

Deposit Account		
Balance at 1st April 2017		£161.44
Interest to 1st March 2018		£0.12
Transfer to current ac		£0.00
	Total	£161.56

Budget Monitoring 2017 – 18

Receipts - Budget Performance	Budget	Actual	Balance
Precept	46,000.00	46,000.00	0.00
Council Tax support grant	600.00	600.00	0.00
DCC re Candys Field	400.00	800.00	400.00
Herald Adverts	4,000.00	2,290.40	-1,709.60
Burial fees	1,000.00	501.00	-499.00
<u>Lympstone FC re Cliff Field</u>	50.00	0.00	-50.00
Flower beds	0.00	0.00	0.00
Western power re Wayleaves	6.38	0.00	-6.38
Miscellaneous	0.00	7,350.00	7,350.00
Website adverts	0.00	0.00	0.00
Sub total	52,056.38	57,541.40	5,485.02
VAT Refund (part year).	0.00	7,754.60	7,754.60
Parishes Together	1,722.00	0.00	-1,722.00
External funding	0.00	2,581.00	2,581.00
MoD Community Covenant	0.00	0.00	0.00
NP Projects	0.00	0.00	0.00

Sub total	1,722.00	10,335.60	8,613.60
Total	53,778.38	67,877.00	14,098.62
Allocated balances 31st March 2018			
Elections			1,500.00
Reserve for Village hall car park			15,000.00
NP Projects			9,558.00
Total allocated balances			26,058.00

Payments – Budget performance

Code	Item	Budget	Spent	Balance
10	VAT	£0.00	£3,581.20	-3,581.20
100	S137 *	£1,000.00	£891.78	108.22
101	Other Grants	£1,600.00	£8,244.98	-6,644.98
201	Clerk's Salary	£10,000.00	£8,904.93	1,095.07
203	Office expenses	£1,200.00	£1,223.62	-23.62
208	Village Hall Hire	£400.00	£360.00	40.00
209	Miscellaneous	£500.00	£654.69	-154.69
301	Chairman's Allowance	£150.00	£18.96	131.04
302	Subs	£525.00	£367.40	157.60
307	Courses, Travel etc	£250.00	£50.00	200.00
308	Insurance, Audit, Elections	£2,000.00	£1,885.93	114.07
313	Miscellaneous inc Beacon bonfire	£50.00	£345.13	-295.13
400	Herald Printing	£4,000.00	£3,901.00	99.00
602	Grass Cut 2*	£4,000.00	£4,018.50	-18.50
605	Other Maintenance	£500.00	£2,282.39	-1,782.39
608	General tree work inc Candys Field	£300.00	£800.00	-500.00
612	Bin emptying	£225.00	£656.84	-431.84
616	Benches etc inc Handyman	£3,500.00	£2,311.19	1,188.81
618	Notice Boards - Maintenance	£100.00	£0.00	100.00
633	Play Equipment Mtce	£1,000.00	£3,282.50	-2,282.50
640	Lighting in Candy's field	£450.00	£537.51	-87.51
701	Wages	£2,700.00	£2,728.20	-28.20
702	Consumables, rates, elec	£250.00	£339.39	-89.39
703	Rates, Utlities	£500.00	£1,597.24	-1,097.24
706	Repairs including decoration	£1,000.00	£2,390.42	-1,390.42
800	Burial Ground	£0.00	£490.00	-490.00
1101	Youth Club Building Maintenance	£1,000.00	£3,212.30	-2,212.30
1102	Gas Elec	£1,000.00	£1,440.57	-440.57
1300	Website etc	£250.00	£500.38	-250.38
1400	Adverse weather	£200.00	£0.00	200.00
1500	Gully cleaning and jetting	£2,000.00	£0.00	2,000.00
2100	Parishes Together	£1,722.00	£0.00	1,722.00
2300	NP Projects	£3,000.00	£143.50	2,856.50
2400	Cont to repairs to VH Car Park	£3,000.00	£0.00	3,000.00
2500	DCC Funding	£0.00	£2,424.54	-2,424.54

2600	YC Recharge	£0.00	£2,151.47	-2,151.47
	Total	£48,372.00	£58,155.36	-£9,783.36
	Add VAT		<u>£3,581.20</u>	
	Total		£61,736.56	